

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Administration	The City of Rockford will continue to utilize CDBG, HOME and ESGP funds for the successful planning and implementation of programs and strategies that are directly implemented by the City or supported by the City. The City will also utilize ten percent (10%) of its allocation from the Neighborhood Stabilization Program representing \$228,700 over the expenditure over four years. This equates to approximately \$57,175 per year. Funds available for the activities conducted by the Fair Housing Board (\$1,500). An Additional \$100,000 will be allocated for planning purposes related to the Barber Coleman Project.	\$280,044.00	\$227,923.66	\$217,436.54	\$10,487.12	\$217,436.54
		HOME	\$101,504.00	\$91,802.00	\$91,802.00	\$0.00	\$91,802.00
2	Rehabilitation Services	This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.	\$764,836.00	\$704,479.53	\$704,479.53	\$0.00	\$704,479.53

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2011 3	Homeowner - Single Family Housing - Existing and New	HOME	\$807,900.00	\$679,715.68	\$528,514.45	\$151,201.23	\$528,514.45
4	Acquisition, Relocation and Disposition	CDBG	\$58,588.00	\$116,404.00	\$116,404.00	\$0.00	\$0.00

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2011 5	Rental Rehabilitation	The City intends to provide leverage to the rehabilitation of the former Church School and create twenty-seven (27) units as housing for elderly persons and community service site. This project is contingent upon Federal and State NSP2 funding and site control. Up to \$200,000 will be provided over a two (2) year period of time for a total of twenty-seven (27) units.	CDBG	\$120,000.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$0.00	\$0.00	\$0.00
6	Assistance to Community Housing Development Organizations (CHDO)	The City continues to seek the involvement of non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and receive operating funds. Funds will be awarded through an application process. We currently have six (6) eligible CHDO's and all could potentially be provided assistance.	HOME	\$72,973.00	\$0.00	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	A ten percent (10%) match will be provided to the City of Rockford, Human Services Department to match a State of Illinois lead-base paint federal grant. This \$26,666 represents year 3 of a 3-year commitment. This program is offered citywide and only made available to low-moderate income households. The City anticipates assisting fifteen (15) households in new funds plus there may be unanticipated carryover at the end of the year that will be kept in this activity until the State grant is fully expended.	CDBG	\$26,666.00	\$0.00	\$0.00	\$0.00
8	Homebuyers Assistance Programs	Funds made available under HOME will assist low-income families to become first-time homebuyers. A new developer acquired the remaining parcels of the Emerson Subdivision and will receive assistance with the same restrictions. Direct assistance will be provided to eight (8) homebuyers, five (5) for the Emerson Subdivision parcels and three (3) more for homebuyers purchasing units developed by CHDO's.	HOME	\$104,995.00	\$6,272.49	\$6,272.49	\$0.00
							\$6,272.49

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2011 9	RAMP Program	CDBG	\$30,000.00	\$15,000.00	\$10,890.00	\$4,110.00	\$10,890.00
10	Microenterprise Assistance	CDBG	\$30,000.00	\$30,000.00	\$29,789.33	\$210.67	\$29,789.33
11	Homebuyer and Rental CHDO Projects	HOME	\$288,473.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Demolition	CDBG	\$299,653.00	\$206,601.60	\$206,601.60	\$0.00	\$206,601.60
		CDBG-R	\$0.00	\$10,534.00	\$10,534.00	\$0.00	\$10,534.00

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2011 13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."	CDBG	\$136,880.00	\$129,803.00	\$129,803.00	\$0.00	\$129,803.00
14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.	CDBG	\$79,492.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Public Service and Facilities Program	Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal requests are reviewed on a monthly basis and anticipate providing assistance to four (4) projects. The program concept will remain consistent with that of 2010. RAAHC will provide credit and homeownership counseling and pre and post purchase services to consumers. We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding, Year 3 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.	CDBG	\$205,000.00	\$39,068.00	\$1,835.66	\$37,232.34	\$1,835.66

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2011 16	Homeless ESGP Activities	ESG	\$92,065.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Code Enforcement Program	CDBG	\$489,010.00	\$570,260.00	\$570,260.00	\$0.00	\$570,260.00

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2011 18	Rehabilitation and Development Assistance	The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted. A LMA Façade Improvement Program will provide assistance to businesses to make façade improvements in neighborhood commercial districts. The program will assist businesses which provide goods and services to and help stabilize CDBG low income neighborhoods. Improvements will be limited to exterior improvements. It is anticipated that four (4) businesses will be assisted.	CDBG	\$301,412.00	\$6,997.50	\$6,997.50	\$0.00	\$6,997.50
19	Construction Management Program	The Minority and Women Construction Management Training Program was created as an educational based program designed to provide attendees with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry.	CDBG	\$22,000.00	\$5,986.20	\$5,986.20	\$0.00	\$5,986.20
20	HESG 2011 Rockford	The City of Rockford, Illinois uses its HESG funds to provide Shelter, Prevention and Program administration	HESG	\$144,622.00	\$92,558.00	\$0.00	\$92,558.00	\$0.00