2013 – 2017

City of Rockford Capital Improvement Program

THE CITY OF ROCKFORD ILLINOIS, USA

Draft

December 1, 2012

CAPITAL IMPROVEMENT PLAN
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2007 – 2012 SALES TAX ACCOMPLISHMENTS

2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

5 Year Program (Sales Tax) Overview

	Sales Tax	Percentage
Arterial/Collector Street Improvement Program	$28,035,000	35%
Bridge Repair & Replacement Program	$4,010,000	5%
CW Street Maintenance Program	$3,735,000	5%
Neighborhood Improvement Program	$28,700,000	36%
Sidewalk, Pathway, Roadway Enhancement Program	$2,875,000	2%
CIP Project Development	$1,300,000	2%
Flood Control / Stormwater Management	$2,395,000	4%
Economic Development	$8,850,000	11%
	$79,900,000	

2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

Program Overview

	MFT / Sales Tax Financed		Total CIP	
Arterial/Collector Street Improvement Program	$40,685,000	41%	$113,625,000	57%
Bridge Repair & Replacement Program	$8,960,000	9%	$13,660,000	7%
CW Street Maintenance Program	$3,935,000	4%	$3,935,000	2%
Neighborhood Improvement Program	$28,700,000	29%	$28,700,000	14%
Sidewalk, Pathway, Roadway Enhancement Program	$4,775,000	5%	$8,775,000	4%
CIP Project Development	$2,100,000	2%	$10,100,000	5%
Flood Control / Stormwater Management	$2,395,000	2%	$2,395,000	2%
Economic Development	$8,850,000	8%	$17,400,000	9%
	$100,400,000	100%	$198,590,000	100%

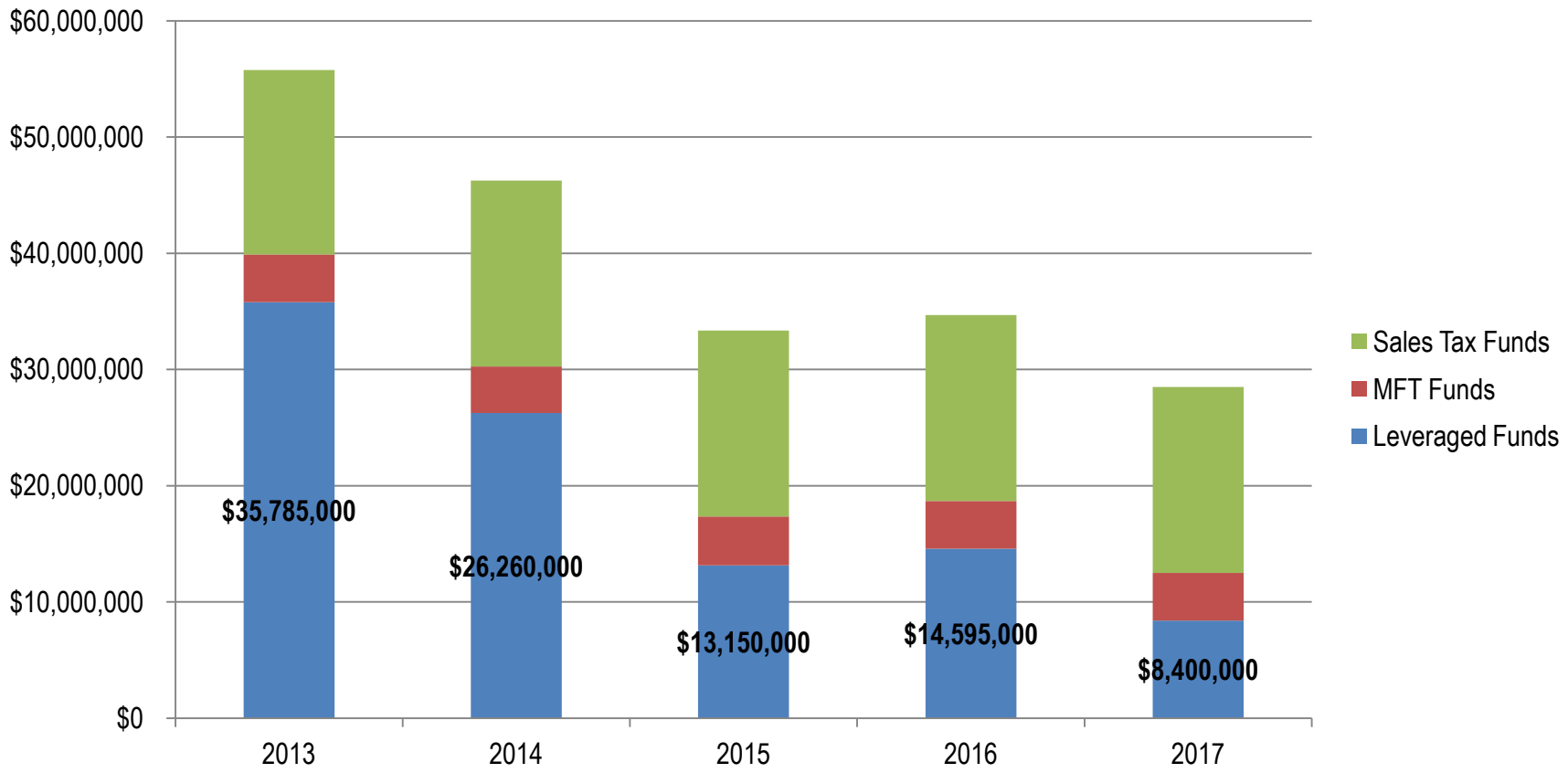
2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

2013 - 2017 Total Leveraged Funds

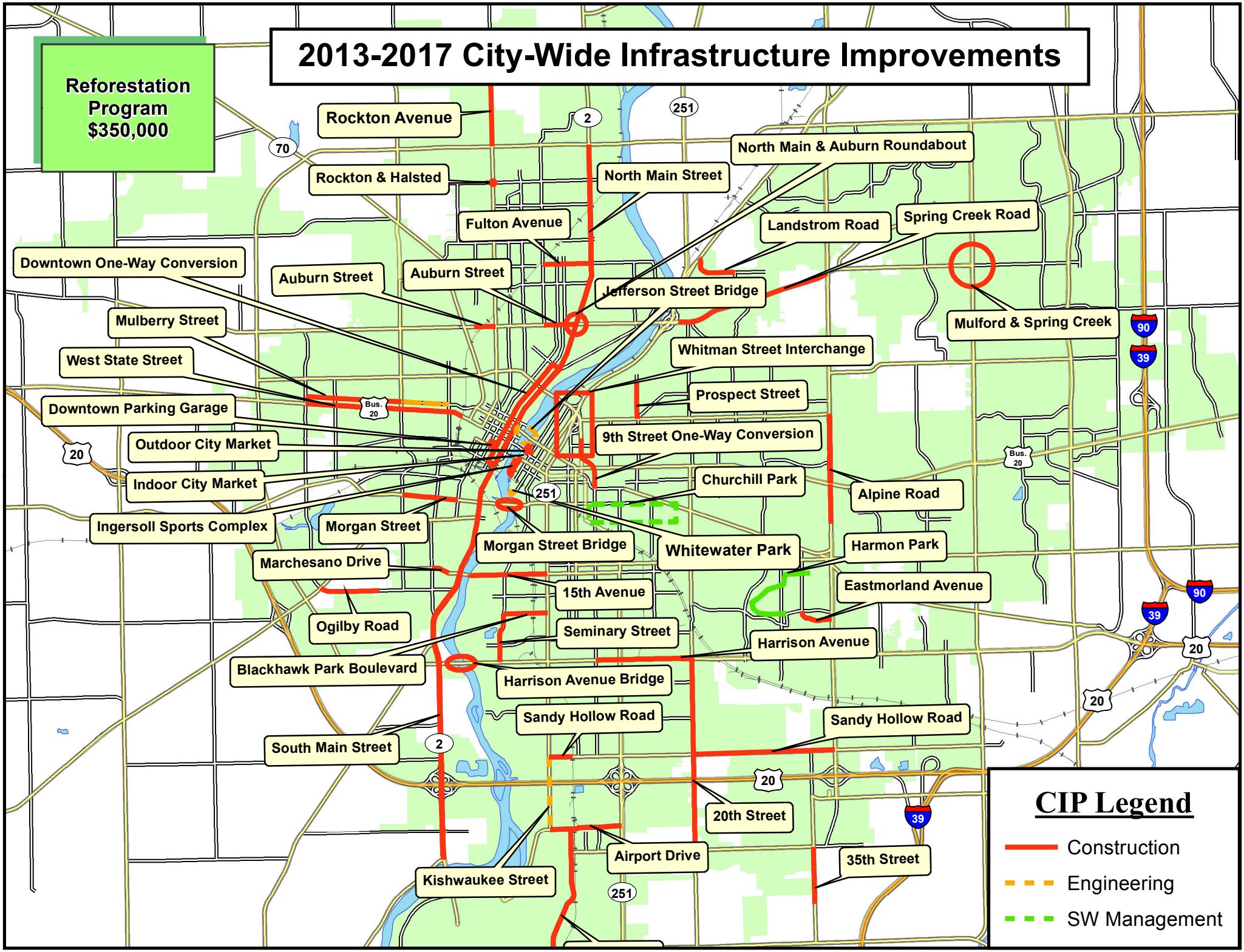
	2013	2014	2015	2016	2017	Total
Arterial/Collector Street Improvement Program	$21,210,000	$21,685,000	$12,450,000	$11,895,000	$5,700,000	$72,940,000
Bridge Repair & Replacement Program	$1,900,000	$700,000	$700,000	$700,000	$700,000	$4,700,000
CW Street Maintenance Program	$0	$0	$0	$0	$0	$0
Neighborhood Improvement Program	$0	$0	$0	$0	$0	$0
Sidewalk, Pathway, Roadway Enhancement Program	$0	$0	$0	$2,000,000	$2,000,000	$4,000,000
CIP Project Development	$8,000,000	$0	$0	$0	$0	$8,000,000
Flood Control / Stormwater Management	$0	$0	$0	$0	$0	$0
Economic Development	$4,675,000	$3,875,000	$0	$0	$0	$8,550,000
TOTAL	**$35,785,000**	**$26,260,000**	**$13,150,000**	**$14,595,000**	**$8,400,000**	**$98,190,000**

2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

2013 - 2017 Total Leveraged Funds



2013-2017 City-Wide Infrastructure Improvements



2013

2013 City-Wide Infrastructure Improvements

City-Wide Reforestation Program $350,000

North Main & Auburn Roundabout

Rockton & Halsted

Landstrom Road

Downtown One-Way Pair Conversion

Downtown Parking Garage

Whitman Street Interchange

West State Street

Outdoor City Market

Indoor City Market

Ingersoll Sports Complex

Whitewater Park

Churchill Park

Morgan Street Bridge

Harmon Park

Blackhawk Park Boulevard

Harrison Avenue

Seminary Street

20th Street

Sandy Hollow Road

South Main Street

Airport Drive

Falcon Road

2013 Program Overview

Arterials & Bridges - $32,300,000
Neighborhood Streets - $5,250,000
Storm Water Management - $350,000
City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements - $1,635,000

CIP Legend

- Construction
- Engineering
- SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
20TH STREET RESURFACING	Harrison Ave.	Sandy Hollow	$0	$900,000	$0		$900,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 6,200
DOWNTOWN, ONE-WAY PAIR CONVERSION, TWO WAY (DESIGN)	So. Main/Cedar	John St.	$0	$200,000	$0		$200,000	Phase I of construction to convert N. Main and Church Street to 2-way traffic. Includes intersection and signal modernizations.
HARRISON AVE. RECONSTRUCTION	20th St.	11th St.	$700,000	$750,000	$2,000,000	1	$3,450,001	Project consists of complete reconstruction of Harrison Avenue including widening of the ROW, land acquisition, drainage improvements, utility relocations, water main, and new lighting system. ADT: 16,700 - 17,300
LANDSTROM ROAD RESURFACING	Bradley Rd.	Forest Hills	$0	$750,000	$0		$750,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 1,000
NORTH MAIN & AUBURN ROUNDABOUT (CONSTRUCTION)			$0	$0	$0		$0	Roundabout project funding was accounted for in the 2011 and 2012 programs. State funding is anticipated to total approximately $9,450,000 with a City investment of $625,000. Project construction delayed until 2013 due to land acquisition issues.
NORTH MAIN CORRIDOR (LANDSCAPE/STREETSCAPE)	Yonge	Riverside	$0	$50,000	$0		$50,000	Streetscape/Landscape and Lighting Design in support of IDOT project. Required to integrate elements into IDOT project scheduled for construction in 2015.
SOUTH MAIN STREET CORRIDOR RECONSTRUCTION	Cedar St.	Beltline Rd.	$0	$800,000	$16,185,000	2	$16,985,000	Year two of a three year project. Corridor broken into two sections: Cedar to Pond (scheduled for a late 2013 letting - construction through early 2015); and Klehm Arboretum to Beltline Road (partial construction underway - projected to end of 2013). City funds to support construction, landscaping, lighting and overhead utility relocation.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2013 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WEST STATE STREET CORRIDOR	Kent Creek	Independence	$0	$700,000	$1,500,000	3	$2,200,000	Complete reconstruction of West State St. (U.S. Rte. 20) in accordance with the West State St. Corridor Plan. IDOT project. Construction of lighting system and linear park.
WHITMAN INTERCHANGE - DESIGN ENGINEERING	N. Whitman Bridge	E. State St.	$0	$275,000	$0		$275,000	Design Engineering for reconfiguration of the interchange system.
INTERGOVERNMENTAL JOINT PROJECTS						4	$1,850,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township. 2013 funds scheduled for improvements to Rockton and Halsted intersection and the Sandy Hollow Road diet (Alpine - 20th).
Sandy Hollow Road	Alpine	20th	$0	$200,000	$1,255,000			
Rockton & Halsted	Intersection		$0	$125,000	$270,000			
CITY-WIDE COLLECTOR STREET PROGRAM	Various		$0	$0	$0		$0	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		$0	$0	$0		$0	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			**$700,000**	**$4,750,000**	**$21,210,000**		**$26,660,000**	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION PROGRAM (2013-2014)			$0	$175,000	$0		$175,000	Project required by IDOT on City's 123 bridges.
MORGAN STREET BRIDGE			$2,850,000	$340,000	$1,200,000	5	$4,390,005	Year two of bridge replacement project. City funds applied to required project match as well as multi-use path development, utility relocation, landscaping and restoration.
CITY-WIDE LOCAL BRIDGE PROGRAM			$0	$375,000	$700,000	6	$1,075,006	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			**$2,850,000**	**$890,000**	**$1,900,000**		**$5,640,000**	

CITY-WIDE STREET MAINTENANCE PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			$0	$175,000	$0		$175,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			$0	$100,000	$0		$100,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			$0	$125,000	$0		$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			$0	$0	$0		$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			$0	$100,000	$0		$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			$0	$110,000	$0		$110,000	ICC Filings for various rail crossing improvements.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			$0	$75,000	$0		$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS			$0	$50,000	$0		$50,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
CW SIGNAGE REFLECTIVITY			$100,000	$0	$0		$100,000	Federally mandated program, spread over 3 years.
SUBTOTAL			**$100,000**	**$735,000**	**$0**		**$835,000**	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			$0	$5,000,000	$0		$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM			$0	$0	$0		$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			$0	$250,000	$0		$250,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			**$0**	**$5,250,000**	**$0**		**$5,250,000**	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			$0	$100,000	$0		$100,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			$0	$200,000	$0		$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			$0	$200,000	$0		$200,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			$0	$50,000	$0		$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			$250,000	$0	$0		$250,000	Implementation of the Riverwalk Vision Plan. Continued investment for design engineering and construction of Riverwalk style improvements. Potential projects include sections between Beattie Park and State St. Bridge, and Madison Street Corridor.
ROADWAY ENHANCEMENTS			$0	$0	$0		$0	Right-of-way purchases, urban landscaping, and lighting at high visibility locations.
SUBTOTAL			**$250,000**	**$550,000**	**$0**		**$800,000**	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			$150,000	$250,000	$0		$400,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for application development and grant administration costs. Includes $150K (MFT) for RMAP funding allocation.
RIVER EDGE RE-DEVELOPMENT ZONE PROJECTS			$50,000	$0	$8,000,000	7	$8,050,007	See note No. 7 below.
SUBTOTAL			**$200,000**	**$250,000**	**$8,000,000**		**$8,450,000**	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
$4,100,000	**$12,425,000**	**$31,110,000**		**$47,635,000**

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. IL State Capital (Construction) Plan funds.
3. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Matching funds from IDOT Highway Safety Improvement Program (HSIP) program funds.
5. Major Bridge Funds - Federal Highway funds.
6. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.
7. River Edge Redevelopment Zone (RERZ) Funds:
   - Outdoor City Market - Expansion/Redevelopment: $1,200,000
   - Indoor City Market - Development: $1,300,000
   - Whitewater Park - Design Support: $200,000
   - Ingersoll Building Renovation - Design/Construction: $3,100,000
   - Barber-Colman Village - Site Design: $200,000
   - Davis Festival Park Improvements / TAPCO Demo: $1,000,000
   - E. State Streetscape Improvements - Design/Construction: $500,000
   - W. State Streetscape Improvements - Design/Construction: $500,000
     (Wyman to Church)

Note: $50,000 of MFT funds to be utilized to support design process for E. State and W. State Streetscape projects.

FLOOD CONTROL / STORMWATER MANAGEMENT 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD MITIGATION			$0	$0	$0		$0	Funds in support of addressing flood mitigation efforts within watershed.
CW DRAINAGE IMPROVEMENTS			$0	$175,000	$0		$175,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			$0	$175,000	$0		$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			$0	$0	$0		$0	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			**$0**	**$350,000**	**$0**		**$350,000**	

WATER SERVICE PROGRAM 2013

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	$3,100,000.00	$0.00	$0.00		$3,100,000.00	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically, these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	$1,350,000.00	$0.00	$0.00		$1,350,000.00	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	$50,000.00	$0.00	$0.00		$50,000.00	This is an annual engineering services contract which provides programming, planning and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	$50,000.00	$0.00	$0.00		$50,000.00	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	**$4,550,000**	**$0**	**$0**		**$4,550,000**	

ECONOMIC DEVELOPMENT 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
AIRPORT EDA INFRASTRUCTURE PROJECT (YEAR 1)	Falcon Rd.	Airport Dr.	$0	$1,100,000	$3,875,000		$4,975,000	IDOT EDP Grant: $2,075,000 EDA Public Works Grant: $2,700,000 Rockford Airport Funding: $3,000,000 Year 1 of 2-Year Funding Requirement
BLACKHAWK PARK & SEMINARY STREET REHAB			$0	$850,000	$800,000		$1,650,000	IDOT EDP Grant Program
CITY CENTER IMPROVEMENTS/ INFRASTRUCTURE			$0	$275,000	$0		$275,000	7th Street Lighting, Downtown Streetscape and Signal Replacement
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	$0	$900,000	$0		$900,000	Year 1 of a bond program for construction of a new parking deck.
SUBTOTAL			**$0**	**$3,125,000**	**$4,675,000**		**$7,800,000**	

2013 Capital Improvement Program

Neighborhood Program Allocation

Ward	Basic Funding	Ward Alloc. Winter Cond. Emerg. Rprs	Ward Tree Replace. Program	Alley Allocation	Total Allocation Per Ward	Volume of Alleys Per Ward	Percentage of Alley Volume	PCI
1	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ -	$ 301,886.00	0	0%	71.74
2	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 73,500.00	$ 375,386.00	11	14.7%	68.19
3	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 53,000.00	$ 354,886.00	7.9	10.6%	64.88
4	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ -	$ 301,886.00	0	0%	73.01
5	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 45,000.00	$ 346,886.00	6.7	9.0%	67.06
6	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 27,500.00	$ 329,386.00	4.1	5.5%	60.56
7	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 55,500.00	$ 357,386.00	8.3	11.1%	68.5
8	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 24,000.00	$ 325,886.00	3.6	4.8%	61.14
9	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 23,000.00	$ 324,886.00	3.4	4.6%	70.47
10	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 16,000.00	$ 317,886.00	2.4	3.2%	65.84
11	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 73,500.00	$ 375,386.00	11	14.7%	55.9
12	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 49,500.00	$ 351,386.00	7.4	9.9%	64.29
13	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ 59,500.00	$ 361,386.00	8.9	11.9%	64.85
14	$ 264,386.00	$ 32,500.00	$ 5,000.00	$ -	$ 301,886.00	0	0%	66.52
	$ 3,700,000.00	**$ 455,000.00**	**$ 65,000.00**	**$ 500,000.00**	**$ 4,720,000.00**	**74.7**	**100%**	

City-Wide Reforestation Program / Emerald Ash Borer Program	**$ 280,000.00**
Neighborhood / Priority Based Allocation	**$ 250,000.00**
TOTAL NEIGHBORHOOD PROGRAM	**$ 5,250,000.00**

2013 - 2017 CIP Program includes funding for a City-Wide / Ward-Based Reforestastion Program to combat de-forestation due to the Emerald Ash Borer (EAB) and other urban canopy needs. These funds, combined with the Urban Forestry funds will allow create the backbone of a 20-year tree replacement replacement program. The program will be created and implementated through the Street Division.

The Pavement Condition Index (PCI) data provided above is based on inspections completed in 2011. Inspections of the pavement conditions throughout the City are being conducted in 2012 using the City-Retroreflectivity program contractor. These inspections are currently underway and data is anticipated in early 2012. An overview of the data will be provided to all City Council members upon completion.

THE CITY OF ROCKFORD ILLINOIS, USA

Timothy S. Hanson
Director of Public Works
Department of Public Works

MEMORANDUM

Date: November 30, 2012

To: Finance & Personnel Committee

From: Mark Stockman, Street and Transportation Superintendent

Re: City-Wide Reforestation Program

Historically, the City of Rockford, also known as the Forest City, has not successfully implemented a defined protocol to manage a tree replanting program to offset the numerous City tree removals that are undertaken each year. In order to establish this protocol, we must first assess our tree resources, what they provide to our community, implement a replanting plan to address the significant losses in our tree canopy and provide an adequate budget to support tree plantings city-wide. The following is a synopsis of where we are, where we need to be and how we can promote positive outcomes as it relates to the City's Urban Canopy.

- Team Issues – The recently completed City-Wide tree inventory identified the volume of City-owned tress (within the right-of-way, and other City owned property) of varying species stands at 50,625. However, the combination of the City's aging tree canopy and minimal efforts over the past two decades to promote new tree plantings is causing the overall health of City owned trees to decline. Over the past 10 years Forestry crews and contractors have removed an average of 435 trees each year with the average over the past five (5) years rising to 569 per year (20% increase). In 2011 a total of 825 City-owned trees were removed and that number is projected to climb to approximately 1,200 trees per year over the next seven (7) years, the majority being 1,000 ash tree removals per year due to the EAB crisis. This will significantly affect our carbon footprint relating to greenhouse gasses, utility bills, and increase the amount of storm water introduced into the drainage system.

- Proposed Actions – Having learned from previous reforestation efforts undertaken 40 years ago in response to the Dutch Elm disease, whereby the response was to replant predominantly maple, ash and locust trees, the Forestry Department is moving forward with an emphasis on tree diversity and limiting the number of like species in close proximity to each other. This will mitigate a widespread impact on any one area within the City as well as the overall impact on the entire tree canopy should another pest such as EAB appear in the future. It is also imperative we implement an aggressive plan to monitor and replace trees within the various business districts. In commercial downtown environments, trees planted in sidewalk "tree pits" should be removed and replaced every 10 to 12 years. Beyond that threshold, these trees begin to lift sidewalks, affect buried

utilities and become increasingly expensive to remove should they fail as a result of a windstorm or die.

In response to the EAB crisis, the Forestry Department is mandating a two-fold program of removal and treatment. Of the 8,000+ ash trees in the City inventory, most of them will be removed over a period of 5 to 7 years. Additionally, the treatment program, which is in its first full year and has treated 529 ash trees to date, will identify another 300 trees in 2013 to attain a goal of 10% of City owned ash under treatment for EAB. Preliminary results from this program are positive as we have witnessed nearly dead ash trees in close proximity to healthy trees which were treated in 2011. 2012 has marked the first year in a decade that much higher numbers of new trees are being planted other than those associated with major roadway projects. 228 new trees will have been planted in the neighborhoods and Central Business District before the end of 2012. Although still not sufficient to meet our needs due to budgetary constraints (1:1 removal/replant ratio is minimally acceptable), it is a marked improvement over the 30 to 50 trees per year planted in previous years. Ultimately, it is imperative the City collaborate and form partnerships with outside public/private agencies in order to provide funding to attain an acceptable level of tree replacement.

- Integration of Actions Within CIP and Street Division Programs – The Forestry Section of the Street Division oversees all maintenance performed on City owned trees to include pruning, removals, replanting, pesticide treatments and emergency response to partial or full tree failures (i.e. weather related damage). Tree pruning and pesticide treatment is primarily an internal function utilizing City employees, while removal and replanting is relegated to contractors for the most part. City crews prune an average of 2,500 trees per year and treat an average of 400 trees per year for EAB, chlorosis and oak wilt. Over the next 7 years, contractors will remove an average of 1,200 trees per year at a cost of $720,000 per year charged to the Sanitation Fund. Reforestation efforts will focus on the neighborhood streets rather than gateway streets which will have corridor plans incorporated into the construction phase as they are rebuilt (past & future examples include Kishwaukee, South Main and West State Street). In 2012, neighborhood replanting will be funded by $50,000 allocated within CIP and a $14,000 grant obtained thru the Metropolitan Mayor's Caucus, however this will only allow the city to plant 228 new trees; far below the number of removals. In order to attain 1:1 ratio of removal to replant, combined funding sources must meet a minimum threshold of $360,000 per year (1,200 trees @ $300 per tree) over the next 7 years ($2,520,000 total). CIP funding will remain at its current level of $50,000 per year with the goal of increasing that amount to $75,000 by 2017. Sanitation Fund allocations currently allow for minimal tree plantings. It is proposed that the remaining funding be incorporated as a part of each Alderman's Ward program. This would amount to approximately $25,000 per ward (i.e. roughly ½ block of repaving) and would allow the City to sustain the City's tree canopy at the current level.

- Program Management – As the City's Forestry Program and reforestation efforts move forward, program management will be crucial in order to sustain our current efforts for generations to come. Tree planting and maintenance priorities will be based on need as follows:

- Short term – address areas most impacted by EAB
- Long term – other areas in need of species diversification or reforestation as mature trees begin to decline.
- Continue to monitor major reconstruction projects to incorporate sustainable features, thus requiring minimal routine maintenance while still meeting or exceeding City design standards.
- Develop and approve a tree replacement ordinance.
- Maximize grant opportunities by developing an aggressive tree management program.
- Nurture partnerships with other agencies (County, Park District, County Forest Preserve, etc.) to leverage additional funding opportunities and promote cost savings and maintenance programs.

THE CITY OF ROCKFORD ILLINOIS, USA

M E M O R A N D U M

Date: November 30, 2012

To: City of Rockford, Members of City Council

From: Jeremy Carter, P.E., City Traffic Engineer

Re: Development of New Parking Deck Structure
Southeast Corner of Church and Chestnut

Overview

The existing post tension parking structure, referred to as the Concourse Deck, located near the intersection of Church Street and Chestnut Street was built in 1976 and provides parking for many downtown business and attractions, including the Winnebago County Courthouse and Administration Building, the new Federal Courthouse, the BMO Harris Bank Center (BMO Center) and various business in the central city. The deck contains 843 spaces and generates approximately $226,000 a year in permit fees, and $104,000 per year in hourly parking fees. Currently, approximately 475 spaces are closed due to deterioration of the deck structure. An evaluation of the facility indicates that the value of potential repairs will likely outweigh the useful life of the deck. Based on this factor, City staff is recommending the construction of a new parking deck that will provide a better return on investment. Additionally, the continued revitalization of the downtown core depends, in some part to providing additional parking within this strategic corridor. A parking study completed in 2008 corroborates the need for more public parking in the southwest quadrant of downtown.

In the short term, the City intends to keep the portion of the Concourse Deck open while pursuing the design and construction of a new parking deck structure at the southeast corner of Church Street and Chestnut Street. This location provides direct access to the BMO Harris Center, and will improve parking availability to Davis Festival Park, the Federal Courthouse, and could in some cases; assist in overflow parking for the Ingersoll Sports Complex currently under development. The re-development of the North Main / South Main corridor through the removal of the former pedestrian mall and construction of the Downtown Streetscape project has also improved the retail prospects of this shopping and entertainment district. The proposed new deck sits within immediate proximity of this area.

It is also important to consider the possibility of developing leasable space within the new deck structure. It's location within the downtown retail and entertainment district, as well as the governmental centers located in the immediate proximity, makes it a candidate for valuable leasable space. Some of the initial designs discussed internally would consider the inclusion of a drive-through lane that would allow for a fast food or coffee service tenant. The need for a new structure and downtown parking capacity, and the emergence of the downtown as a commercial and public space create a design environment for the structure that provides exciting possibilities.

New Deck Design & Construction Process

Upon approval from the City Council to move forward with the deck development project, we would be seeking a design to develop concepts and preliminary cost estimates for decks with approximately 650 spaces and options for retail/office space on the ground floor. Additionally, the planned parking deck should allow for future expansion to approximately 950 spaces. Concepts would include preliminary building elevations, preliminary cost, and preliminary parking layout and vehicle circulation. Concepts would also include layout of remaining lot after Concourse Deck is removed.

The design consultant team would also be required to facilitate a series of public meetings with project stakeholders. The meeting would include discussion of analyzed alternatives and input from public agencies, local stakeholders, downtown businesses and local citizens. Meeting attendees would include at a minimum, City of Rockford (including all City Council members), Winnebago County, Rockford Area Conventions and Visitor's Bureau (RACVB), Rockford Area Economic Development Council, River District, Rock River Development Partnership (RRDP), and BMO Harris Center/RAVE Board. The ultimate goal of the meetings will be to show stakeholder alternatives, including building elevations and gather comments and seek public consent for a final alternative.

City staff anticipates that the design process will require approximately one year to complete. Throughout the design process, staff and the design team will also be working through land acquisition, investigation into all subsurface and overhead utility issues, geotechnical investigations, and negotiations with the Illinois Department of Transportation (IDOT) for ingress/egress permits. This would provide a construction target of 2014 and would likely take the entire construction season and possibly that of at least a portion of 2015.

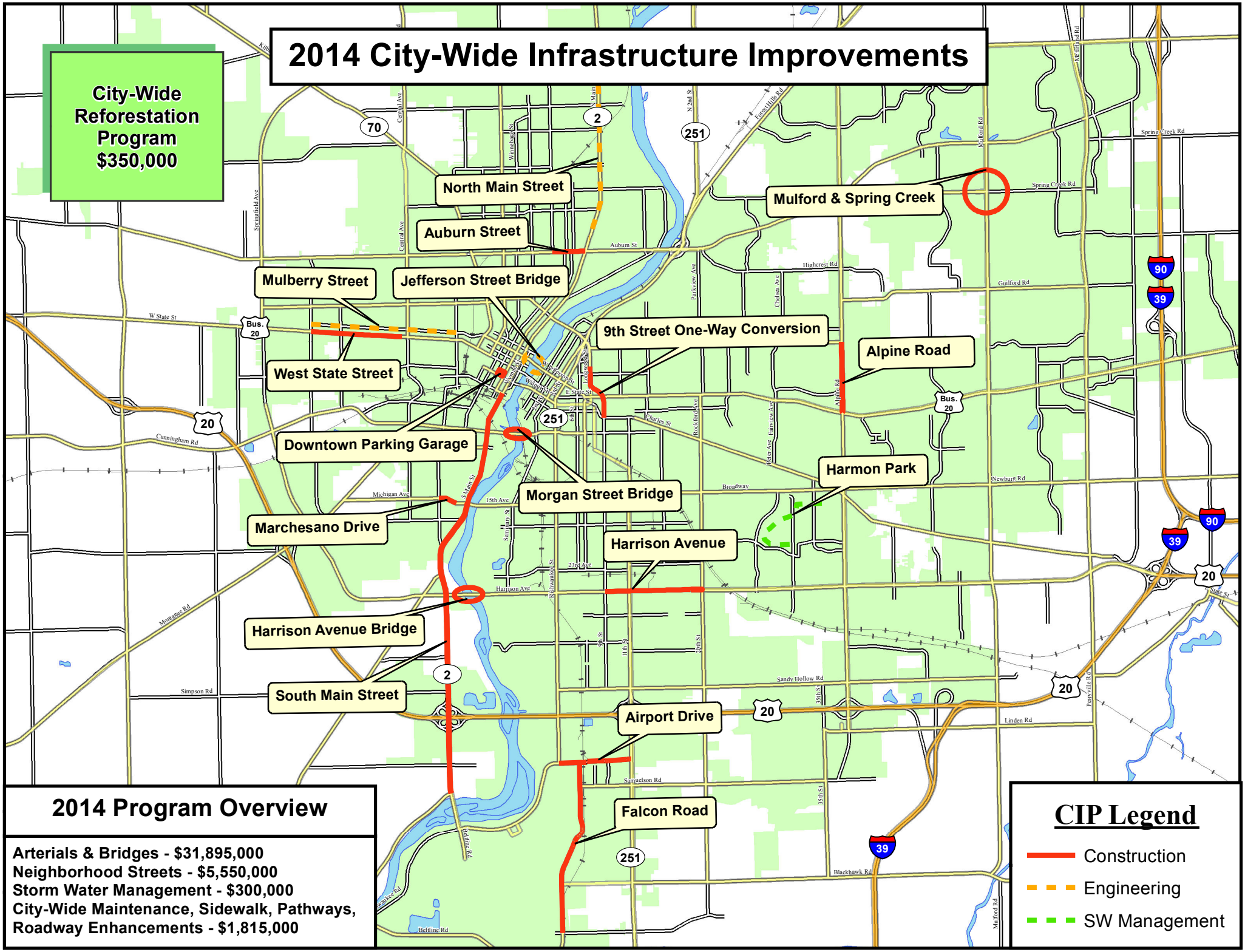
New Deck Construction Cost

The rule of thumb for parking deck development is construction typically ranges from $18,000/space to $20,000/space depending on how much commercial space may be included in the final design. In this case, using the more conservative amount of $20,000 per space, and including costs for land acquisition, design, and other possible construction factors, City staff is estimating that a new structure could range from $15,000,000 to $18,000,000. Conceptual design will be required to provide a specific target funding level that will be required. The financing package required for the effort will consist of a combination of general obligation bonds and revenue through the parking fund.

We look forward to working with the City Council, and the community stakeholders to design and construct a long-term community asset that will continue to support the existing and emerging success of the downtown core. Please feel free to contact me

2014

2014 City-Wide Infrastructure Improvements



2014 Program Overview

Arterials & Bridges - $31,895,000
Neighborhood Streets - $5,550,000
Storm Water Management - $300,000
City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements - $1,815,000

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
9TH STREET ONE-WAY CONVERSION	Whitman Interchange	Charles St.	$0	$425,000	$0		$425,000	First phase of construction to convert to 2-way traffic.
ALPINE ROAD RESURFACING	Rural St.	E. State St.	$0	$800,000	$0		$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 26,700
AUBURN STREET REHAB / RECON-STRUCTION	N. Main St.	Huffman Blvd.	$0	$800,000	$0		$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 15,500
HARRISON AVE. RECONSTRUCTION	20th St.	9th St.	$1,100,000	$785,000	$4,000,000	1	$5,885,001	1st year of reconstruction proejct, including, utility re-location, project demolition, and preparation for new 5-lane cross section. ADT: 17,300
MARCHESANO DRIVE RESURFACING	West	Clifton	$0	$300,000	$0		$300,000	Resurfacing section between end of IDOT project and Clifton.
MULBERRY STREET - DESIGN ENGINEERING	Avon St.	Pierpont	$0	$150,000	$0		$150,000	Initial design for reconstruction / repairs of corridor.
MULFORD AND SPRING CREEK INTERSECTION REPAIR			$0	$300,000	$0		$300,000	Resurfacing and geometric improvements for high traffic intersection.
NORTH MAIN STREET - RECONSTRUCTION	Yonge	Riverside Blvd.	$0	$150,000	$0		$150,000	Additional design engineering as required to coordinate with the IDOT project.
SOUTH MAIN STREET - RECONSTRUCTION	Cedar St.	Airport Dr.	$0	$1,350,000	$16,185,000	2	$17,535,002	Year three of a three year project. Corridor broken into two sections: Cedar to Pond (scheduled for a late 2013 letting - construction through early 2015); and Klehm Arboretum to Beltline Road (partial construction underway - projected to end of 2013). City funds to support construction, landscaping, lighting and overhead utility relocation.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WEST STATE STREET CORRIDOR	Independence	Pierpont	$800,000	$500,000	$1,500,000	3	$2,800,000	Initial investment towards land acquisition for Phase II; and second year of linear park development.
INTERGOVERNMENTAL JOINT PROJECTS	Various		$0	$200,000	$0		$200,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		$0	$0	$0		$0	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		$0	$0	$0		$0	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			**$1,900,000**	**$5,760,000**	**$21,685,000**		**$29,345,000**	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
HARRISON AVENUE BRIDGE DECK REPLACEMENT			$750,000	$0	$0		$750,000	Year one of a two year project to replace riding surface on the bridge. Includes surface, sidewalk and bridge railings.
MORGAN STREET BRIDGE			$250,000	$0	$0		$250,000	Final punch list items and landscaping.
JEFFERSON STREET BRIDGE - REPLACEMENT: PHASE I ENGINEERING			$350,000	$0	$0		$350,000	First phase of design engineering (and community engagement) for the future replacement of the bridge. The project has an anticipated 10-year design and funding schedule.
CITY-WIDE LOCAL BRIDGE PROGRAM			$0	$500,000	$700,000	4	$1,200,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			**$1,350,000**	**$500,000**	**$700,000**		**$2,550,000**	

CITY-WIDE STREET MAINTENANCE PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			$0	$125,000	$0		$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			$0	$100,000	$0		$100,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			$0	$150,000	$0		$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			$0	$0	$0		$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			$0	$85,000	$0		$85,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			$0	$60,000	$0		$60,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			$0	$85,000	$0		$85,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS			$0	$85,000	$0		$85,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CW SIGNAGE REFLECTIVITY			$100,000	$0	$0		$100,000	Federally mandated program to assess sign retroreflectivity throughout the City. Requires program to be integrated into City's Asset Management Program.
SUBTOTAL			**$100,000**	**$690,000**	**$0**		**$790,000**	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			$0	$5,350,000	$0		$5,350,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement. Includes city-wide ward-based reforestation program.
CITY-WIDE ALLEY REHABILITATION PROGRAM			$0	$0	$0		$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			$0	$200,000	$0		$200,000	This annual program provides frunds for Winter Damage Repair / Point Repairs, and othe various repairs or rehabilitation projects that may arise from unforseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			**$0**	**$5,550,000**	**$0**		**$5,550,000**	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			$0	$150,000	$0		$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			$0	$150,000	$0		$150,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			$0	$175,000	$0		$175,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			$0	$50,000	$0		$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			$500,000	$0	$0		$500,000	Funds dedicated to future Riverwalk type developments, including sections along Madison Street Corridor, S. Main Corridor, areas adjacent to new Morgan Street Bridge, and areas in and around Ingersoll complex. Funds could be used towards the rails-to-trails conversion of the Illinois Railway Bridge spanning the Rock River.
SUBTOTAL			**$500,000**	**$525,000**	**$0**		**$1,025,000**	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			$150,000	$300,000	$0		$450,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			**$150,000**	**$300,000**	**$0**		**$450,000**	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
$4,000,000	**$13,325,000**	**$22,385,000**		**$39,710,000**

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. IL State Capital (Construction) Plan funds.
3. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			$0	$0	$0		$0	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			$0	$150,000	$0		$150,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			$0	$150,000	$0		$150,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			$0	$0	$0		$0	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			**$0**	**$300,000**	**$0**		**$300,000**	

WATER SERVICE PROGRAM 2014

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	$3,300,000.00	$0.00	$0.00		$3,300,000.00	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically, these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	$1,400,000.00	$0.00	$0.00		$1,400,000.00	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	$50,000.00	$0.00	$0.00		$50,000.00	This is an annual engineering services contract which provides programming, planning and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	$50,000.00	$0.00	$0.00		$50,000.00	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	**$4,800,000**	**$0**	**$0**		**$4,800,000**	

ECONOMIC DEVELOPMENT 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
AIRPORT EDA INFRASTRUCTURE PROJECT (YEAR 2)	Falcon Rd.	Airport Dr.	$0	$1,200,000	$3,875,000		$5,075,000	IDOT EDP Grant: $2,075,000 EDA Public Works Grant: $2,700,000 Rockford Airport Funding: $3,000,000 Year 2 of 2-Year Funding Requirement
CITY CENTER IMPROVEMENT/INFRASTRUCTURE			$0	$275,000	$0		$275,000	Additional funding for the 7th Street lighting project and signal replacement.
SEWER EXTENSIONS / RRWRD			$0	$0	$0		$0	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	$0	$900,000	$0		$900,000	Year 2 of bond program for construction of a new parking deck.
SUBTOTAL			**$0**	**$2,375,000**	**$3,875,000**		**$6,250,000**	

2015

2015 City-Wide Infrastructure Improvements

City-Wide Reforestation Program $350,000

Rockton Avenue
Fulton Avenue
North Main Street
Auburn Street
Downtown One-Way Conversion
Prospect Street
West State Street
Mulberry Street
Whitman Street Interchange
Downtown Parking Garage
Alpine Road
Ogilby Road
Churchill Park
Harmon Park
Harrison Avenue
Harrison Avenue Bridge

2015 Program Overview

Arterials & Bridges - $24,300,000
Neighborhood Streets - $5,550,000
Storm Water Management - $625,000
City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements - $1,400,000

CIP Legend

- Construction
- Engineering
- SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ALPINE ROAD RESURFACING	E. State St.	Larson	$0	$725,000	$0		$725,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 26,600
AUBURN STREET REHAB / RECONSTRUCTION	Rockton Ave.	Pauline	$0	$350,000	$0		$350,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 14,400
DOWNTOWN, ONE-WAY PAIR CONVERSION, TWO-WAY	S. Main / Cedar	John St.	$0	$655,000	$200,000	1	$855,001	Phase II construction required for conversion to 2-way.
FULTON AVENUE RESURFACING	N. Main St.	Huffman Blvd.	$0	$725,000	$0		$725,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 2,950
HARRISON AVE. RECONSTRUCTION	20th St.	9th St.	$2,550,000	$275,000	$8,000,000	2	$10,825,002	2nd year of reconstruction proejct, including, utility re-location, project demolition, and preparation for new 5-lane cross section. ADT: 17,300
MULBERRY STREET RESURFACING - DESIGN / CONSTRUCTION ENG.	Avon St.	Central	$0	$400,000	$0		$400,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 1,750
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION	Yonge	Riverside	$0	$500,000	$2,750,000	3	$3,250,003	Streetscape design and implementation; overhead utility relocation; and, lighting system in support of IDOT project. ADT: 10,800 - 23,000
OGILBY RESURFACING & SIDEWALKS	Forsythia	Montague	$0	$800,000	$0		$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 550
PROSPECT STREET RESURFACING	Rural St.	Ethel Ave.	$0	$725,000	$0		$725,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 4,600

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ROCKTON AVENUE RECONSTRUCTION	300' N. of Embury	Box Culvert	$0	$700,000	$0		$700,000	Design and construction.
WEST STATE STREET	Independence	Pierpont	$500,000	$0	$1,500,000	4	$2,000,004	Funds for additonal land acquisition for section between Independence Ave. and Pierpont. Funds will also be utilized for utility relocation design, water main & service design, and drainage work required for construction implementation.
WHITMAN STREET INTERCHANGE			$0	$500,000	$0		$500,000	Phase II Design Engineering and IDOT permitting.
INTERGOVERNMENTAL JOINT PROJECTS	Various		$0	$250,000	$0		$250,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		$0	$0	$0		$0	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		$0	$150,000	$0		$150,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			**$3,050,000**	**$6,755,000**	**$12,450,000**		**$22,255,000**	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION (2015 - 2016)			$0	$120,000	$0		$120,000	Project required by IDOT on City's 123 bridges.
HARRISON AVENUE BRIDGE DECK REPLACEMENT			$750,000	$0	$0		$750,000	2nd year of a 2 year bridge deck replacement project for the Rock River bridge.
CITY-WIDE LOCAL BRIDGE PROGRAM			$0	$475,000	$700,000	5	$1,175,005	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			**$750,000**	**$595,000**	**$700,000**		**$2,045,000**	

CITY-WIDE STREET MAINTENANCE PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			$0	$125,000	$0		$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			$0	$125,000	$0		$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			$0	$125,000	$0		$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			$0	$0	$0		$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			$0	$75,000	$0		$75,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			$0	$25,000	$0		$25,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			$0	$75,000	$0		$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS				$50,000	$0		$50,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
SUBTOTAL			**$0**	**$600,000**	**$0**		**$600,000**	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			$0	$5,350,000	$0		$5,350,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			$0	$0	$0		$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			$0	$200,000	$0		$200,000	This annual program provides frunds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			**$0**	**$5,550,000**	**$0**		**$5,550,000**	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			$0	$150,000	$0		$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			$0	$200,000	$0		$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			$0	$150,000	$0		$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			$0	$50,000	$0		$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			$250,000	$0	$0		$250,000	Funds dedicated to future Riverwalk type developments, including sections along Madison Street Corridor, S. Main Coridor, areas adjacent to new Morgan Street Bridge, and areas in and around Ingersoll complex. Funds would be used towards the rails-to-trails conversion of the Illinois Railway Bridge spanning the Rock River.
SUBTOTAL			**$250,000**	**$550,000**	**$0**		**$800,000**	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			$150,000	$200,000	$0		$350,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			**$150,000**	**$200,000**	**$0**		**$350,000**	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
$4,200,000	**$14,250,000**	**$13,150,000**		**$31,600,000**

1. IDOT Jurisdictional Transfer Funds (estimated).
2. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
3. IL State Capital (Construction) Plan funds.
4. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
5. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			$0	$150,000	$0		$150,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			$0	$150,000	$0		$150,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			$0	$175,000	$0		$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			$0	$150,000	$0		$150,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			**$0**	**$625,000**	**$0**		**$625,000**	

WATER SERVICE PROGRAM 2015

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	$3,500,000.00	$0.00	$0.00		$3,500,000.00	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically, these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	$1,450,000.00	$0.00	$0.00		$1,450,000.00	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	$50,000.00	$0.00	$0.00		$50,000.00	This is an annual engineering services contract which provides programming, planning and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	$50,000.00	$0.00	$0.00		$50,000.00	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	**$5,050,000**	**$0**	**$0**		**$5,050,000**	

ECONOMIC DEVELOPMENT 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			$0	$175,000	$0		$175,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			$0	$50,000	$0		$50,000	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	$0	$900,000	$0		$900,000	Year three of bond program for construction of a new parking deck.
SUBTOTAL			**$0**	**$1,125,000**	**$0**		**$1,125,000**	

2016

2016 City-Wide Infrastructure Improvements

City-Wide Reforestation Program $350,000

North Main Street

Jefferson Street Bridge

Mulberry Street

Whitman Interchange

Downtown Parking Garage

Harmon Park

Churchill Park

Eastmorland Avenue

20th Street

2016 Program Overview

Arterials & Bridges - $21,645,000
Neighborhood Streets - $6,800,000
Storm Water Management - $675,000
City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements - $3,925,000

CIP Legend

- Construction
- Engineering
- SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
20TH STREET RESURFACING	Sandy Hollow	Samuelson Rd.	$0	$850,000	$250,000	1	$1,100,001	Joint project with Rockford Township.
EASTMORLAND RESURFACING	Alpine Rd.	Florida Dr.	$0	$800,000	$0		$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 850
MULBERRY STREET - RESURFACING	Pierpont	Day Ave.	$0	$950,000			$950,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 1,050
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION	Yonge	Riverside Blvd.	$1,500,000	$700,000	$8,800,000	2	$11,000,002	Streetscape, overhead utility relocation and, lighting system in support of IDOT project. ADT: 10,800 - 23,000
WHITMAN STREET INTERCHANGE			$2,050,000	$450,000	$2,845,000	3	$5,345,003	First year of a multiyear construction project to reconfigure the interchange system.
INTERGOVERNMENTAL JOINT PROJECTS	Various		$0	$350,000	$0		$350,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		$0	$75,000	$0		$75,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		$0	$75,000	$0		$75,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			**$3,550,000**	**$4,250,000**	**$11,895,000**		**$19,695,000**	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
JEFFERSON STREET BRIDGE - REPLACEMENT: PHASE 2 ENGINEERING			$0	$650,000	$0		$650,000	Year 1 of Phase II enginering for bridge replacement.
CITY-WIDE LOCAL BRIDGE PROGRAM			$0	$600,000	$700,000	4	$1,300,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			**$0**	**$1,250,000**	**$700,000**		**$1,950,000**	

CITY-WIDE STREET MAINTENANCE PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			$0	$125,000	$0		$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			$0	$150,000	$0		$150,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			$0	$150,000	$0		$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			$0	$0	$0		$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			$0	$100,000	$0		$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			$0	$0	$0		$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			$0	$50,000	$0		$50,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS				$75,000	$0		$75,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT				$250,000	$0		$250,000	Replacement of traffic signals at various locations throughout the city.
SUBTOTAL			**$0**	**$900,000**	**$0**		**$900,000**	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			$0	$6,350,000	$0		$6,350,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			$0	$0	$0		$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			$0	$450,000	$0		$450,000	This annual program provides frunds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			**$0**	**$6,800,000**	**$0**		**$6,800,000**	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			$0	$100,000	$0		$100,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			$0	$200,000	$0		$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			$0	$225,000	$0		$225,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			$0	$50,000	$0		$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			$400,000	$50,000	$2,000,000	5	$2,450,005	First phase of construction of a riverwalk section within the downtown core. Project assumes receipt of IDOT ITEP funds.
SUBTOTAL			**$400,000**	**$625,000**	**$2,000,000**		**$3,025,000**	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			$150,000	$300,000	$0		$450,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			**$150,000**	**$300,000**	**$0**		**$450,000**	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
$4,100,000	**$14,125,000**	**$14,595,000**		**$32,820,000**

1. Joint project with Rockford Township.
2. IL State Capital (Construction) Plan funds.
3. IDOT Jurisdictional Transfer Funds (estimated).
4. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.
5. Illinois Transportation Enhancement Program (ITEP) - (estimated).

FLOOD CONTROL / STORMWATER MANAGEMENT 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			$0	$250,000	$0		$250,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			$0	$175,000	$0		$175,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			$0	$190,000	$0		$190,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			$0	$60,000	$0		$60,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			**$0**	**$675,000**	**$0**		**$675,000**	

WATER SERVICE PROGRAM 2016

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	$3,700,000.00	$0.00	$0.00		$3,700,000.00	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically, these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	$1,500,000.00	$0.00	$0.00		$1,500,000.00	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	$50,000.00	$0.00	$0.00		$50,000.00	This is an annual engineering services contract which provides programming, planning and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	$50,000.00	$0.00	$0.00		$50,000.00	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	**$5,300,000**	**$0**	**$0**		**$5,300,000**	

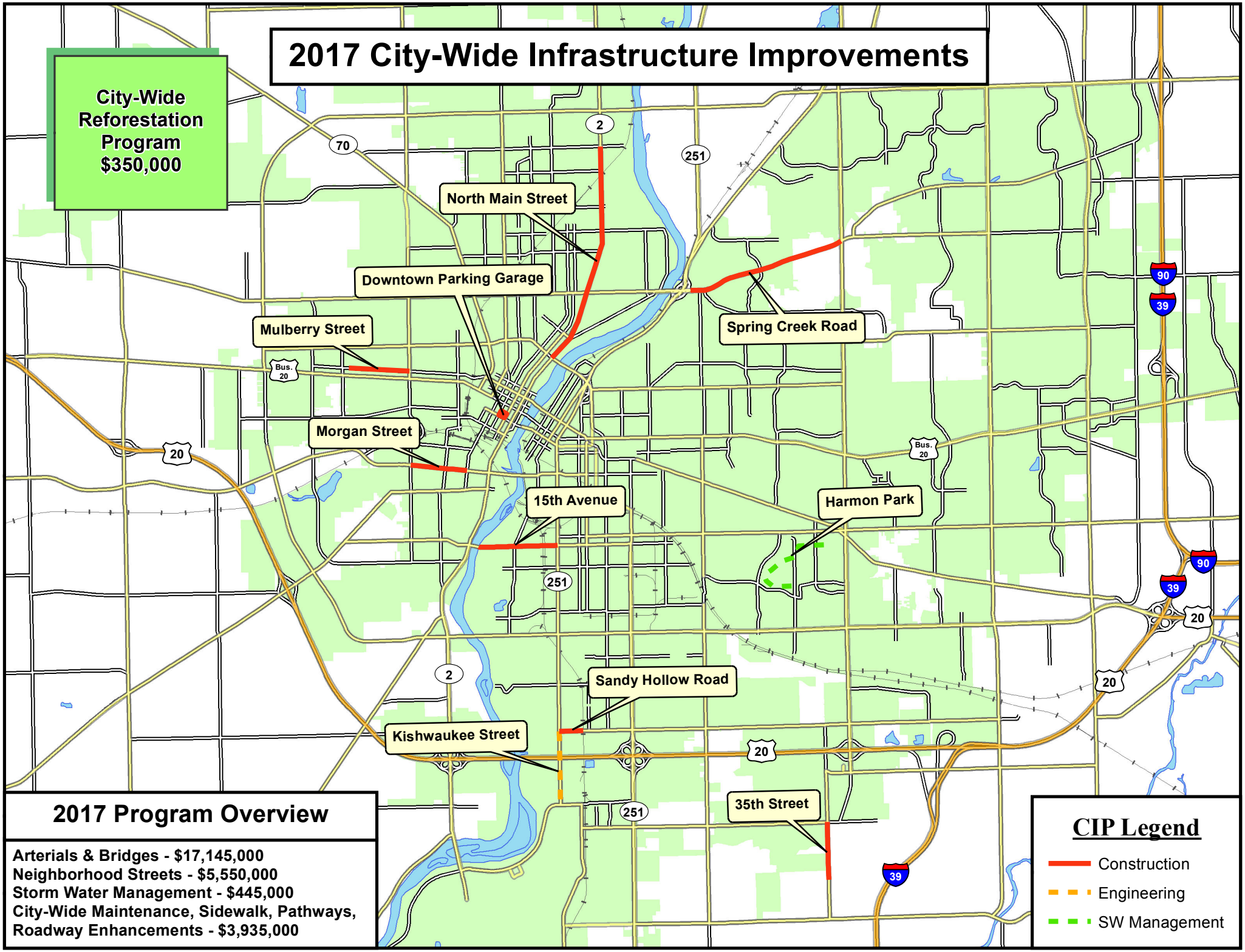
ECONOMIC DEVELOPMENT 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			$0	$200,000	$0		$200,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			$0	$100,000	$0		$100,000	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	$0	$900,000	$0		$900,000	Year 4 of bond program for construction of a new parking deck.
SUBTOTAL			**$0**	**$1,200,000**	**$0**		**$1,200,000**	

2017

2017

2017 City-Wide Infrastructure Improvements



2017 Program Overview

Arterials & Bridges - $17,145,000
Neighborhood Streets - $5,550,000
Storm Water Management - $445,000
City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements - $3,935,000

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
15TH AVENUE - RESURFACING	Kishwaukee St.	Rock River	$950,000	$200,000	$0		$1,150,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 8,700
35TH STREET - RESURFACING	Samuelson Rd.	Courtland Terr.	$0	$700,000	$250,000	1	$950,001	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 4,050
KISHWAUKEE STREET - ENGINEERING DESIGN	Sandy Hollow	Airport Dr.	$0	$250,000	$0		$250,000	Initial design for reconstruction of section. Serves as a gateway to Chicago-Rockford Airport.
MORGAN STREET - RESURFACING	Winnebago	Central Ave.	$0	$700,000	$0		$700,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 5,900
MULBERRY STREET - RESURFACING	Day Ave.	Central Ave.	$0	$750,000	$0		$750,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 1,050
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION			$0	$520,000	$0		$520,000	Streetscape design and implementation; overhead utility relocation; and, lighting system in support of IDOT project. ADT: 10,800 - 23,000
SANDY HOLLOW ROAD - REHABILITATION	RR Tracks	Kishwaukee St.	$0	$1,000,000	$0		$1,000,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 8,700
SPRING CREEK ROAD - RESURFACING	US 251	Alpine Rd.	$0	$1,450,000	$0		$1,450,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 22,100
WHITMAN STREET INTERCHANGE PROJECT			$2,500,000	$200,000	$5,450,000	2	$8,150,002	First year of a multiyear construction project to reconfigure the interchange system.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2017 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
INTERGOVERNMENTAL JOINT PROJECTS	Various		$0	$450,000	$0		$450,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		$0	$150,000	$0		$150,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		$0	$150,000	$0		$150,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			**$3,450,000**	**$6,520,000**	**$5,700,000**		**$15,670,000**	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION (2017 - 2018)			$0	$150,000	$0		$150,000	Project required by IDOT on City's 123 bridges.
CITY-WIDE LOCAL BRIDGE PROGRAM			$0	$625,000	$700,000	3	$1,325,003	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			**$0**	**$775,000**	**$700,000**		**$1,475,000**	

CITY-WIDE STREET MAINTENANCE PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			$0	$125,000	$0		$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			$0	$100,000	$0		$100,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			$0	$125,000	$0		$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			$0	$0	$0		$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			$0	$100,000	$0		$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			$0	$0	$0		$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			$0	$75,000	$0		$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS			$0	$35,000	$0		$35,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT			$0	$250,000	$0		$250,000	Replacement of traffic signals at various locations throughout the city.
SUBTOTAL			**$0**	**$810,000**	**$0**		**$810,000**	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			$0	$5,350,000	$0		$5,350,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			$0	$0	$0		$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			$0	$200,000	$0		$200,000	This annual program provides frunds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			**$0**	**$5,550,000**	**$0**		**$5,550,000**	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			$0	$150,000	$0		$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			$0	$200,000	$0		$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			$0	$225,000	$0		$225,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			$0	$50,000	$0		$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			$500,000	$0	$2,000,000	4	$2,500,004	Construction of a riverwalk section within the downtown core. Project assumes receipt of IDOT ITEP funds.
SUBTOTAL			**$500,000**	**$625,000**	**$2,000,000**		**$3,125,000**	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			$150,000	$250,000	$0		$400,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			**$150,000**	**$250,000**	**$0**		**$400,000**	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
$4,100,000	**$14,530,000**	**$8,400,000**		**$27,030,000**

1. Joint project with Rockford Township.
2. Project IDOT Multi-Year Program Funds and Jurisdictional Transfer Funds (estimated).
3. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.
4. Illinois Transportation Enhancement Program (ITEP) - estimated.

FLOOD CONTROL / STORMWATER MANAGEMENT 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			$0	$0	$0		$0	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			$0	$160,000	$0		$160,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			$0	$155,000	$0		$155,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			$0	$130,000	$0		$130,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			**$0**	**$445,000**	**$0**		**$445,000**	

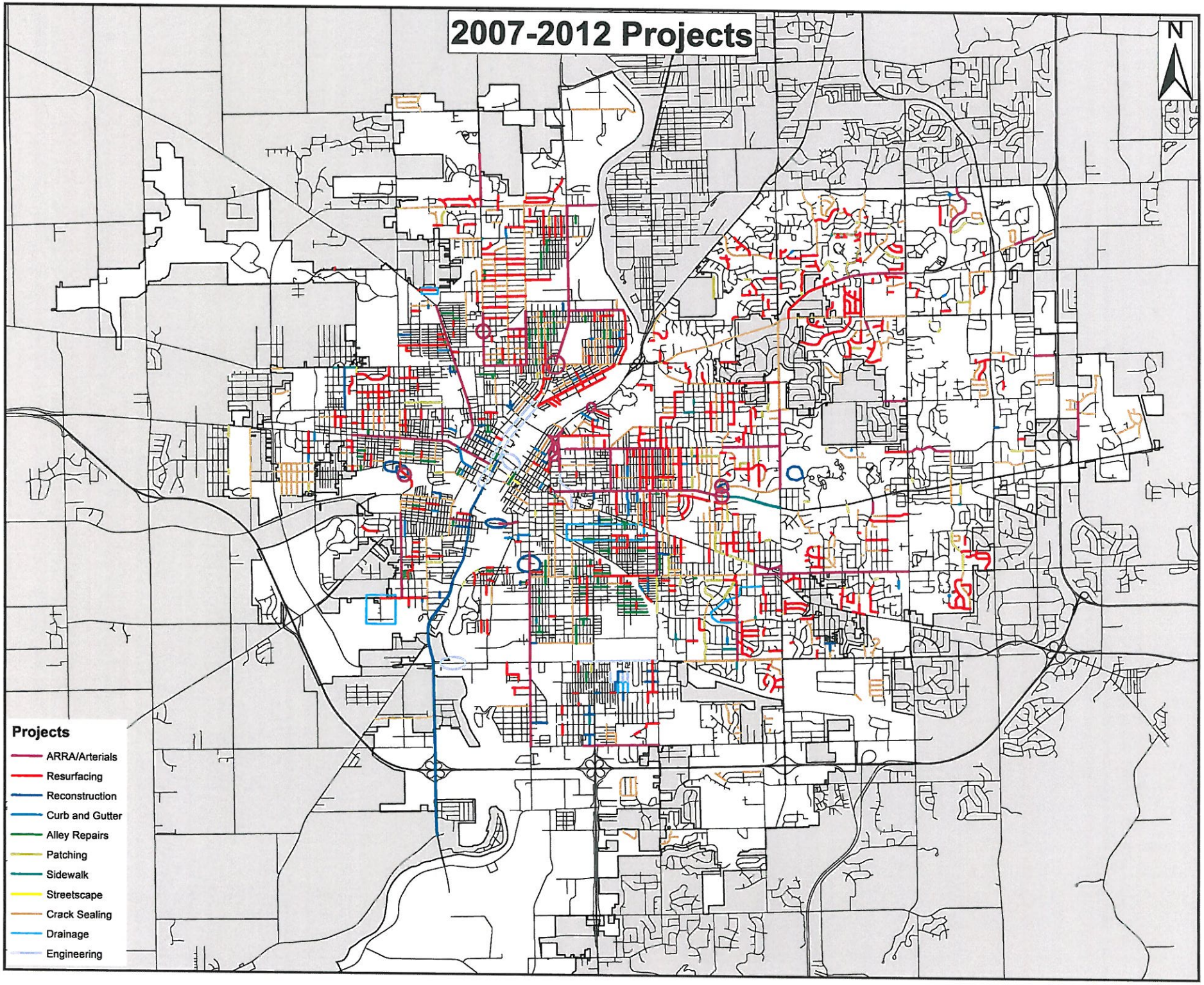
WATER SERVICE PROGRAM 2017

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	$3,900,000.00	$0.00	$0.00		$3,900,000.00	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically, these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	$1,550,000.00	$0.00	$0.00		$1,550,000.00	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	$50,000.00	$0.00	$0.00		$50,000.00	This is an annual engineering services contract which provides programming, planning and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	$50,000.00	$0.00	$0.00		$50,000.00	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	**$5,550,000**	**$0**	**$0**		**$5,550,000**	

ECONOMIC DEVELOPMENT 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			$0	$125,000	$0		$125,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			$0	$0	$0		$0	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	$0	$900,000	$0		$900,000	Year 5 of bond program for construction of a new parking deck.
SUBTOTAL			$0	$1,025,000	$0		$1,025,000	

2007 – 2012 Accomplishments


2007-2012 Projects
N
Projects
ARRA/Arterials
Resurfacing
Reconstruction
Curb and Gutter
Alley Repairs
Patching
Sidewalk
Streetscape
Crack Sealing
Drainage
Engineering

2007 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
12th St.	Broadway	End
15th Ave.	15th Ave. Ct.	16th Ave.
15th Ave.	15th St.	15th Ave. Ct.
15th Ave. Ct.	15th Ave. Ct.	End
16th Ave.	22nd St.	23rd St.
19th St.	Harrison Ave.	Alton Ave.
24th St.	9th Ave.	12th Ave.
29th St.	12th Ave.	Charles St.
3rd St.	Prairie St.	cul-de-sac
Alliance Ave.	Ashland Ave.	Fairview Ave.
Alliance Ave.	Blaisdell St.	School St.
Alma Dr.	Arnold Ave.	Phelps Ave.
Arden Ave.	Arden Ct.	Burrmont Rd.
Arden Ct.	Chelsea Ave.	Arden Ave.
Arizona Ave.	Wesleyan Ave.	Dartmouth Dr.
Arthur Ave.	Furman St.	Central Ave.
Arthur Ave.	Sunset Ave.	Shelly Dr.
Ashland Ave.	Johnston Ave.	Royal Ave.
B St.	Brownwood Dr.	Cosper Ave.
Bayliss Ave.	Mulberry St.	School St.
Beach St.	Colorado Ave.	Wyoming Dr.
Beach St.	New Haven Ct.	Alpine Rd.
Bildahl St.	Alton Ave.	Harrison Ave.
Bildahl St.	Brooke Rd.	End
Bordeaux Dr.	Roanoke Dr.	Ponderosa Dr.
Brandywine Dr.	Redansa Dr.	City Limits
Brendenwood Rd.	Roncevalles Ave.	Winthrop Ln.
Buckingham Dr.	James Ave.	Grenham Pl.
Buckingham Dr.	Chelsea Ave.	Cynthia Dr.
Burrmont Rd.	Chelsea Ave.	Cynthia Dr.
Cambridge Ave.	Hudson St.	Delaware St.
Capri Ct.	Crestdale Dr.	cul-de-sac
Carriage Ln.	Fleetwood Dr.	End
Carthage Dr.	Yale Dr.	Alpine Rd.
Cerro Vista Dr.	Montedera Dr.	Vista Cl.
Chandler Dr.	Lansdale Dr.	Youngfield Dr.
Cleveland Ave.	Skokie Dr.	Wilcox Rd.
Concord Ave.	Preston St.	Green St.
Corbridge Ct.	Corbridge Ln.	cul-de-sac
Creekside Ct.	Creekside Ln.	cul-de-sac
Creekside Ln.	Hanford Dr.	cul-de-sac
Crestdale Dr.	Springdale Dr.	Bordeaux Dr.
Crosby St.	Hemlock Ln.	Sunrise Ln.

RESIDENTIAL RESURFACING

Street	Start	Finish
Cross St.	Colorado Ave.	End
Dartmouth Dr.	Arizona Ave.	Ohio Pkwy.
Delaware St.	Pierpont Ave.	Lexington Ave.
Delaware St.	Concord Ave.	Newport Ave.
Derby Ln.	Clovernook Rd.	Guilford Rd.
Dogwood Cir.	Sequoia Rd.	cul-de-sac
Dresden Ave.	Ridge Ave.	Winnebago St.
Echo St.	Ranger St.	Score St.
Edgewood Hills Dr.	Lanewood Cir.	Edgewood Cir.
Eggleston Ct.	Harrison Ave.	cul-de-sac
Elmwood St.	Lawndale Ave.	Arcadia Terr.
Elmwood St.	Ridgeway Ave.	Custer Ave.
Folklander Dr.	Ramsey Ct.	End
Fox Pointe	Foxborough Ln.	End
Fremont St.	Halsted Rd.	River Bluff Blvd.
Gingeridge Ln.	Gingeridge Ln.	End
Green St.	Concord Ave.	Pierpont Ave.
Greenwood Ave.	Fairview Blvd.	Skylark Dr.
Grinnell Dr.	Yale Dr.	Alpine Rd.
Harlem Blvd.	Brown Ave.	Fulton Ave.
Hartford Ave.	Delaware St.	Preston St.
Hillcrest Rd.	Edgewood Hills Dr.	Lanewood Dr.
Hopkins Ct.	Rose Ave.	Holland St.
Horace Ave.	Andrews St.	Mulberry St.
Howard Ave.	Anderson St.	Green St.
Hudson St.	Maryland Ave.	Lexington Ave.
Hulin St.	Loomis St.	Webster Ave.
Irving Ave.	Arthur Ave.	Auburn St.
Jonathan Ave.	Winnebago St.	Rockton Ave.
Kent St.	Main St.	Court St.
Kling St.	South Ave.	Rock River Ave.
Knowlton St.	Holland St.	Rose Ave.
Lanewood Cr.	Lanewood Dr.	cul-de-sac
Lanewood Dr.	Easton Pkwy.	Lanewood Cr.
Larkfield Cr.	Corbridge Ln.	cul-de-sac
Larson Ave.	Peter Ave.	Woodland Dr.
Lexington Ave.	Green St.	Delaware St.
Lexington Ave.	Preston St.	Hudson St.
Lincoln Ave.	Rose Ave.	Clover Ave.
Linda Vista Ct.	Montedera Dr.	cul-de-sac
Montana Ave.	Beach St.	Seward Ave.
Newport Ave.	Delaware St.	Hudson St.
Oaklawn Ave.	Paris Ave.	Traffic Circle

2007 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
Oaklawn Ave.	Rome Ct.	Traffic Circle
Old Orchard Rd.	Highcrest Rd.	Starkweather Rd.
Olsen St.	Rock River Ave.	Harrison Ave.
Orchard Ct.	Orchard Ave.	cul-de-sac
Overdene Ave.	Latham St.	Allington Ave.
Piper Ct.	Carefree Dr.	cul-de-sac
Pleasant View Ave.	25th St.	End
Prairie St.	3rd St.	4th St.
Princeton Ave.	Paris Ave.	Traffic Circle
Quincy St.	Ridge Ave.	Huffman Blvd.
Ramsey Cl.	Red Oak Ln.	cul-de-sac
Ramsgate Rd.	Dorset Dr.	Eaton Dr.
Redansa Dr.	Newburg Rd.	Brandywine Dr.
Reed Ave.	9th St.	Bildahl St.
Regency Way	Melody Ln.	Bordeaux Dr.
Rexford Dr.	18th St.	Rexford Ct.
Rexford Dr.	Nashold Dr.	Sawyer Rd.
Reynolds St.	Church St.	Main St.
Robindale Cr.	Corbridge Ln.	cul-de-sac
Rock River Ave.	Olsen St.	Kling St.
Royal Ave.	Sherman Ave.	School St.
Sandalwood Cl.	Trainer Rd.	Revere Ridge Rd.
Score St.	Kishwaukee St.	End
Scottswood Rd.	Brendenwood Rd.	Buckingham Dr.
Shaw St.	2nd Ave.	Charles St.
Short 3rd St.	Prairie St.	cul-de-sac
Singleton Cl.	Singleton Rd.	cul-de-sac
Singleton Rd.	Marsh Ave.	End
Springdale Dr.	Spring Creek Rd.	Regency Way
Thatcher Dr.	Lansdale Dr.	Youngfield Dr.
Timberline Ln.	Brandywine Dr.	End
Travertine Tr.	Tulip Ln.	End
Delaware St.	Preston St.	End
Van Wie Ave.	Ridge Ave.	Rockton Ave.
Vassar Rd.	Latham St.	Huffman Blvd.
Westminster Dr.	El Rancho Ln.	Hillside Dr.
White Hall Cr.	White Hall Dr.	cul-de-sac
Youngfield Dr.	Thatcher Dr.	Chandler Dr.
Corbridge Ct.	Corbridge Ln.	cul-de-sac
Creekside Ct.	Creekside Ln.	cul-de-sac
Creekside Ln.	Hanford Dr.	cul-de-sac
Crestdale Dr.	Springdale Dr.	Bordeaux Dr.
Crosby St.	Hemlock Ln.	Sunrise Ln.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Delaware St.	Trenton Ave.	McClain Ave.
Oaklawn Ave.	Rome Ct.	Rockford Ave.
Pisa Ct.	Pisa Ct.	cul-de-sac
Shiloh Rd.	Apawamis Way	End
Twoli Ct.	Shiloh Rd.	cul-de-sac

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
W. State St. Crossover/ Chestnut St.	Rockton Ave.	Short Horsman St.
Clifton Ave.	Pond St.	Old Pavement
Clifton Ave.	Pond St.	Main St.
Harrison Ave.	Wisconsin Rd.	Mulford Rd.

SIDEWALK / CURB & GUTTER

Street	Start	Finish
Chestnut St.	Winnebago St.	W. State St.

Note: The 1% infrastructure sales tax passed in the Spring of 2007. The City was requried to seek special legislation in order to begin collection in July 2007. Based on this schedule, the 2007 program was supported by six months of sales tax and a $1 million supplement from the General Fund. The bulk of the 2007 program was devoted to the Neighborhood Program.

2008 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
15th Ave.	18th St.	19th St.
15th Ave.	21st St.	22nd St.
19th St.	Broadway	17th St.
19th St.	Alton Ave.	Reed Ave.
23rd St.	Charles St.	10th Ave.
24th St.	Charles St.	9th Ave.
8th St.	Barnum Rd.	Brooke Rd.
8th St.	Roosevelt Rd.	Sawyer Rd.
9th Ave.	15th St.	16th St.
9th Ave.	18th St.	20th St.
Arthur Ave.	Shelly Dr.	Johnston Ave.
Ashland Ave.	Sunset Ave.	Royal Ave.
Atherton Ln.	Brynwood Dr.	Denwood Dr.
Barton Blvd.	Ridge Ave.	Winnebago St.
Birchwood Dr.	Maplewood Dr.	Parkview Ave.
Blackstone Ave.	Richmond St.	Kilburn Ave.
Brookfield Rd.	Guilford Rd.	Brendenwood Rd.
Bruner St.	Auburn St.	Yonge St.
Calvin Park South	Brighton Rd.	Somerset Ln.
Cardamon Ln.	Pepper Dr.	Burningtree Ln.
Carefree Dr.	Dayton Ct.	End
Catherine St.	Magnolia St.	Francis St.
Chapel Hill Ct.	Applewood Ln.	cul-de-sac
Christina St.	Blackhawk Park Ave.	End
Church St.	Auburn St.	Kay Ave.
Cleveland Ave.	Wilmette Dr.	Skokie Dr.
Clover Ave.	Ogilby Rd.	End
Cosper Ave.	Cosper Pl.	C St.
Creekside Ln.	Spring Brook Rd.	Hanford Dr.
Crescent Dr.	Sequoia Rd.	Easton Pkwy.
Crestdale Cr.	Crestdale Dr.	cul-de-sac
Crosby St.	Laurel Dr.	Hemlock Ln.
Eagle Ct.	Canary Dr.	Riverside Blvd.
Eagle Dr.	Riverside Blvd.	City Limits
Ellen Ave.	Glenwood Ave.	End
Estwing Dr.	Court St.	Church St.
Foster Ave.	Berkley St.	Green St.
Gardiner Ave.	Crosby St.	Jackson St.
Gardiner Ave.	State St.	Charles St.
Gingeridge Ln.	Gingeridge Ln.	End

RESIDENTIAL RESURFACING

Street	Start	Finish
Grassridge Rd.	Old Oaks Ct.	Trainer Rd.
Greenmount St.	Regan St.	Prospect St.
Harlem Blvd.	Auburn St.	Willoughby Ter.
Hearthstone Way	Denwood Dr.	Fireside Dr.
Hemlock Ln.	Keith View Dr.	Hemlock Ct.
Henrietta Ave.	Anderson St.	Preston St.
Highridge Rd.	Grassridge Rd.	Trainer Rd.
Hill St.	2nd St.	3rd St.
Hillcrest Rd.	Lanewood Dr.	Crescent Dr.
Hoban Ave.	Arthur Ave.	End
Indianhead Ave. *	Oslo Dr.	Telemark Dr.
Lapey St.	Barnum Rd.	Brooke Rd.
Latham Pl.	king St.	Auburn St.
Laurelhurst Dr.	Crofton Dr.	Danforth Dr.
Lexington Ave.	Green St.	Delaware St.
Liberty Dr.	Central Ave.	Kilburn Ave.
Lincoln Ave.	Holland St.	Rose Ave.
Log Cabin Ave.	16th Ave.	Louisiana Rd.
Magnolia St.	Seminary St.	Blackhawk Park Ave.
McRae Ct.	Welsh Rd.	cul-de-sac
Melody Ln.	Regency Way	Springdale Dr.
Melrose St.	Brown Ave.	Van Wie Ave.
National Ave.	Hancock St.	Douglas St.
Oaklawn Ave.	Rockford Ave.	Parkview Ave.
Ogilby Rd.	Main St.	Forsynthia
Oslo Dr.	Marion Ave.	Indianhead Ave.
Pacific Pkwy.	Regency Way	Crestdale Dr.
Paris Ave.	Crosby St.	Guilford Rd.
Pepper Ct.	Pepper Dr.	cul-de-sac
Pierce Ave.	Ridge Ave.	Winnebago St.
Providence Forge	Sherbrook Rd.	cul-de-sac
Raincloud Dr.	Grassridge Rd.	Highridge Rd.
Regency Way	Springdale Dr.	Melody Ln.
Rockford Ave.	State St.	Rural St.
Rome Ave.	State St.	Rural St.
Sawyer Rd.	18th St.	20th St.
Sheridan St.	National Ave.	Post Ave.
Singleton Rd.	Cushman Rd.	Dorset Dr.
Skyline Dr.	Alpine Rd.	Medford Dr.
Smallridge Dr.	Regency Way	Crestdale Dr.

* Project included drainage improvement

2008 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
Springdale Dr.	Regency Way	Crestdale Dr.
Sunset Ave.	Auburn St.	Arthur Ave.
Tamarack Ln.	Rural St.	Abbotsford Rd.
Telemark Dr. *	Marion Ave.	Indianhead Ave.
Vermont St.	Summerdale Ave.	Collins Ave.
Williams Park	1st Ave.	State St.
Windpoint Dr.	Hawthorn Ave.	Woodland Dr.
Windsong	Spring Brook Rd.	Cardigan Way
Yale Dr.	Brandies Dr.	cul-de-sac
Yonge St.	Virginia Ave.	Kilburn Ave.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
10th Ave.	20th St.	22nd St.
12th St.	4th Ave.	5th Ave.
Carson Ct.	Mulberry St.	State St.
Montrose Ave.	Central Ave.	Rockwell St.

SIDEWALK / CURB & GUTTER

Street	Start	Finish
19th St.	Broadway	15th Ave.
19th St.	15th Ave.	16th Ave.
19th St.	16th St.	17th St.
Applewood Ln.	Applewood Ln.	End
Arline Ave.	Kilburn Ave.	Richmond St.
Grassridge Rd.	cul-de-sac	
Lexington Ave.	Green St.	Delaware St.
Smallridge Rd.	cul-de-sac	

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
Alpine Rd.	Spring Creek Rd.	Riverside Blvd.
Applewood Ln.	Old Collins Rd.	Riverside Blvd.
Arnold Ave.	Marion Ave.	Charles St.
Broadway	Eastmoreland	Alpine Rd.
Center Terr.	Charles St.	Alpine Rd.
Charles St.	Parkside Dr.	Point Ave.
East Gate Pkwy.	Broadway	Colorado Ave.
Ethel Ave.	Oakes Ave.	Prospect St.
Garrett Ln.	Donna Dr.	Mulford Rd.
Montana Ave.	Tennessee Dr.	Wesleyan Ave.
Ogilby Rd.	Clifton Ave.	Forsythia
Parkside Dr.	Broadway	Charles St.
Rural St.	Davis St.	Main St.
School St.	Lee St.	Kilburn Ave.
Trainer Rd.	Thomas Pkwy.	Riverside Blvd.

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
Main St.	Bennington Rd.	City Limits
Rockton Ave.	Winnebago St.	Locust St.
Rockton Ave.	Quail Run	City View Dr.
State St.	Buckley Dr.	City Limits

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Searles Ave. Bridge	Over NW Drainageway	
Harrison Ave. Bridge	Over the CN RR	

2009 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
12th Ave.	Parmele St.	11th St.
7th Ave.	13th St.	16th St.
Barnum Rd.	10th St.	11th St.
Birchwood Dr.	Sprucewood Dr.	Maplewood Dr.
Bird St.	Ogilby Rd.	Cole Ave.
Blake St.	Ferguson St.	Sanford St.
Brookview Rd.	Spring Creek Rd.	Delcy Dr.
Charlotte Dr.	Forest View Ave.	Charles St.
Chestnut St.	Day Ave.	Henrietta Ave.
Church St.	Salem St.	Reynolds St.
Church St.	King St.	Auburn St.
Concordia Dr.	Yale Dr.	Rutgers Pl.
Cosper Ave.	2nd St.	Blaines Ct.
Crestdale Dr.	Thornberry Dr.	Springdale Dr.
Crosby St.	Skylark Dr.	Laurel Dr.
Curtis St.	15th Ave.	End
Dexter St.	Forest View Ave.	Wentworth Ave.
Elm St.	Henrietta Ave.	Day Ave.
Fenwick Cl.	cul-de-sac	Laurelhurst Ln.
Gingeridge Ln.	Gingeridge Ln.	End
Gladstone Ave.	Belden St.	Rockwell St.
Greenmount St.	Davis St.	Regan St.
Gregory St.	Gregory St.	3rd St.
Guard St.	National Ave.	Harlem Blvd.
Holland St.	Ogilby Rd.	End
Hunter Ave.	Oak Grove Ln.	State St.
Kentucky Dr.	Montana Ave.	Wyoming Dr.
Magnolia St.	15th Ave.	End
Montana Ave.	Wesleyan Ave.	Beach St.
Northcliffe Ct.	Northcliffe Ln.	cul-de-sac
Notre Dame Rd.	Vassar Rd.	Huffman Blvd.
Oak Grove Ave.	Fairview Ave.	Morningside Dr.
Oklahoma Dr.	Montana Ave.	Wyoming Dr.
Overdene Ave.	Allington Ave.	Huffman Blvd.
Pendleton Pkwy.	Eastmoreland	Laramie Ln.
Pepper Ct.	Pepper Ct.	cul-de-sac
Price St.	Auburn St.	Vernon St.
Public Ln.	Remington Rd.	Alpine Rd.
Ridge Land Rd.	Louisiana Rd.	Public Ln.
Roosevelt Rd.	10th St.	11th St.
Russell Ave.	Taylor Ave.	Auburn St.
Ryebrook Ct.	Ryebrook Rd.	Springwheat Dr.

RESIDENTIAL RESURFACING

Street	Start	Finish
Ryebrook Rd.	Ryebrook Ct.	Springwheat Dr.
Saxon Pl.	Spring Creek Rd.	cul-de-sac
Sewell St.	Will Ave.	Alton Ave.
Shirley Rd.	Glendale Ave.	Fairview Ave.
Shirley Rd.	Hawthorne Dr.	Woodland Dr.
Solitude Dr.	Sage Dr.	Hermitage Tr.
Soper Ave.	Mulberry St.	School St.
Springwheat Dr.	Spring Brook Rd.	Ryebrook Rd.
Taylor St.	Russell Ave.	Kilburn St.
Thrush Ct.	cul-de-sac	Crosby St.
Welworth Ave.	City Limits	Thomas St.
Westchester Dr.	Jackson St.	Rural St.
Whittier Ln.	Spring Brook Rd.	cul-de-sac
Williams Ave.	Coleman Ave.	Kilburn Ave.
Wills Ave.	Potter St.	Sewell St.
Wood Rd.	cul-de-sac	Crosby St.
Woodmont Bnd.	Chandandale Ln.	Ashwinton Ln.
Woodruff Ave.	16th Ave.	17th Ave.
Woodruff Ave.	18th Ave.	19th Ave.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Alton Ave.	Sewell St.	Marshall St.
Alton Ave.	17th St.	20th St.
Ashwindale Ln.	Woodmont Bnd.	35thSt.
Day Ave.	Blaisdell St.	School St.
Day Ave.	Auburn St.	Arthur Ave.
Currytail Cl.	Springwheat Dr.	cul-de-sac
Donaldson St.	Cunningham St.	Houghton St.
Firethorn Cir.	Springwheat Dr.	End
Harvard Ave.	Paris Ave.	Chicago Ave.
Houghton St.	Corbin St.	Donaldson St.
Landis Ln.	Nevard Blvd.	Guilford Rd.
Locust St.	Horsman St.	Rockton Ave.
Loomis St.	Main St.	Court St.
Main St.	Elm St.	Mulberry St.
Nevard Blvd.	Alpine Rd.	Landis Ln.
Park Ave.	Court St.	Horsman St.
Potter St.	Reed Ave.	Willis Ave.
Reed Ave.	11th St.	Kinsey St.
Robinswood St.	White Dove Ln.	Springwheat Dr.

2009 ACCOMPLISHMENTS

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
Mulford Rd.	Gale Ln.	Churchview Dr.
Rockton Ave.	City View Dr.	Embury Dr.
23rd Ave.	Kishwaukee St.	4th St.
Harrison Ave.	Express Lane	Bridge
Kilburn Ave.	Central Ave.	Safford Rd.
Kishwaukee St. (IDOT)	15th Ave.	Harrison Ave.
Ridge Ave.	Whitman St.	Pavement
Spring Creek Rd.	Bell School Rd.	Perryville Rd.

DRAINAGE IMPROVEMENTS

Street	Start	Finish
4th St.	Market St.	E. Jefferson St.
Arline Rd.	Kilburn Ave.	Richmond St.
Cosper Ave.	N. 2nd St.	Cosper Pl.
Gingeridge Ln.	Hammer Head	Hammer Head
Ollie - Toft Drainage	Ollie St.	Pepper Dr.
Pembrooke Pl.	Apple Tree Ln.	Beckett Pl.
Reed Ave.	19th St.	20th St.
Whittier Ln.	Springbrook Rd.	
Woodruff Ave.	16th Ave.	17th Ave.

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
20th St.	Charles St.	Broadway
2nd Ave.	6th St.	8th St.
Alpine Rd.	Harrison Ave.	Carthage Dr.
Alpine Rd.	American Rd.	O'Connell St.
Auburn St.	Church St.	Rockton Ave.
Auburn St.	Kilburn Ave.	Independence Ave.
Cedar St.	Church St.	Main St.
Central Ave.	School St.	Blaisdell St.
Church St.	Cedar St.	John St.
Colorado Ave.	West Gate Pkwy.	Harrison Ave.
Ethel Ave.	2nd St.	Oakes Ave.
Guilford Rd.	Mayfield Ct.	Mulford Rd.
Huffman Blvd.	Auburn St.	Fulton Ave.
John St.	Church St.	Pavement
Kishwaukee St.	1st Ave.	Pope St.
Kishwaukee St.	Buckbee St.	15th Ave.
Main St.	Park Ave.	Napoleon St.
Montana Ave.	Florida Dr.	Tennessee Dr.
Mulford Rd.	Guilford Rd.	Thorngate Dr.

OTHER PROJECTS

Project
Downtown Pedestrian Mall Removal - Construct Streetscape (Main Street from Elm Street to Mulberry Street)
Kishwaukee Street Bridge Replacement - Reconfigure Keith Creek & 10th Ave. Park, Road Reconstruction (Buckbee to Pope)

2010 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
10th St.	Broadway	15th Ave
16th St.	7th Ave.	9th Ave.
7th Ave.	18th St.	Miller Ave.
7th Ave.	Miller Ave.	19th St.
Adams St.	Crosby St.	Benton St.
Andrews St.	Day Ave.	Bayliss Ave.
Barton Blvd.	Winnebago St.	Rockton Ave.
Birchwood Dr.	Jacoby Pl.	Sprucewood Dr.
Blenheim Dr.	Larson Ave.	Dempster Ave.
Bohm Ct.	Rural St.	Cul-de-sac
Bordeaux Dr.	Spring Creek Rd.	Crestdale Dr.
Buckbee St.	Christina St.	Francis St.
Buckbee St.	Kishwaukee St.	5th St.
Cardamon Lane	Burningtree Lane	Sage Dr.
Carefree Dr.	Pleasant Valley Blvd.	Dayton Ct.
Chateau Lane	Rockton Ave.	Chateau Ct.
Chicago Ave.	State St.	Hutchins Ave.
Church St.	John St.	Salem St.
City View Dr.	Elva Lane	Rockton Ave.
Constitution Pl.	Court St.	Huffman Blvd.
Cottage Grove Ave.	Clinton St.	Harlem Blvd.
Dayton Ct.	Carefree Dr.	cu-de-sac
Dempster Ave.	Blenheim Dr.	Parkside Dr.
Douglas St.	Fulton Ave.	Brown Ave.
Hall St.	State St.	Jefferson St.
Hancock St.	Auburn St.	Ellis Ave.
Hawthorne Ave.	Larson Ave.	Wind Point Dr.
Hemlock Lane	Hemlock Ct.	Crosby St.
Jefferson St.	Henrietta Ave.	Johnston Ave.
Jordan Place	Charles St.	Larson Ave.
Kent St.	Dickerman St.	Sanford St.
London Ave.	Greenwood Ave.	Rural Ave.
Louise St.	Belmont Blvd.	River Bluff Blvd.
Maple St.	Winnebago St.	Rockton Ave.
Marion Ave.	Charlotte Dr.	End
Marshfield Dr.	Cody Ln.	Albany Ln.
Mayfair Pl.	Pioneer Dr.	Brendenwood Rd.
National Ave.	Sherman St.	Logan St.
Orange St.	Nelson Blvd.	15th Ave.
Paradise Blvd.	Huffman Blvd.	Ridge Ave.
Parmele St.	Broadway	15th Ave.
Pembrooke Pl.	Apple Tree Ln.	Beckett Pl.

RESIDENTIAL RESURFACING

Street	Start	Finish
Reed Ave.	18th St.	19th St.
Sentinel Rd.	Oxtail Way	Perryville Rd.
Shaw Woods Cl.	cul-de-sac	Shaw Woods Dr.
St. Anne's Way	Eaton Dr.	Alpine Rd.
St. Louis Ave.	State St.	Charles St.
Starkweather Rd.	Spring Creek Rd.	White Hall Rd.
Stoneridge Dr.	Willow Ln.	Stoneridge Ct.
Stratford Ave.	Guilford Rd.	Burrmont Rd.
Sweetbriar Ln.	Honeysuckle Dr.	Madron Rd.
Tiffany Ct.	Dorset Dr.	cul-de-sac

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Day Ave.	Fairview	Blaisdell St.
Day Ave.	Arthur Ave.	Sherman Ave.
Hecker Ave.	Fulton Ave.	End

DRAINAGE IMPROVEMENTS

Street	Start	Finish
Springcreek/Camilla Ct.		
Horton St.	Reed Ave.	Willis Ave.
Marshall St. *	Reed Ave.	Willis Ave.
Sewell St.*	Reed Ave.	Willis Ave.
Willis Ave.*	Sewell St.	Marshall St.
Willis Ave.*	Marshall St.	Horton St.

*Project included road construction

2010 ACCOMPLISHMENTS

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
Alpine Rd. (ARRA)	Morsay Dr.	Alpine Ct.
Central Ave. (ARRA)	Kent St.	Ogilby Rd.
Colosseium Dr.	Tulip Ln.	Amphitheater Dr.
Kishwaukee St.	Brooke Rd.	Harrison Ave.
Longwood St. (ARRA)	Y Blvd.	Benton St.
Main St. (IDOT)	Auburn St.	Riverside Blvd.
Morgan St. (ARRA)	Main St.	Winnebago St.
Pierce Ave.	Huffman Blvd.	Ridge Ave.
Riverside Blvd. (ARRA)	Bridge	Main St.
Rockton Ave. (ARRA)	Auburn St.	Fulton Ave.
Sandy Hollow Rd.	Concrete Pavement	20th St.
Shaw Woods Dr.	Blackthorn Dr.	Chippendale Ct.
Shaw Woods Dr.	Ponderosa Dr.	Concrete
State St. (IDOT)	Longwood St.	Fairview Blvd.
State St.	Church St.	Kilburn Ave.
State St.	Avon St.	Henrietta Ave.

SIDEWALK / CURB & GUTTER

Street	Start	Finish
Rockton Ave.	Auburn	Custer
Brendenwood Rd.	Bloom School	
Fincham Dr.	Fincham Dr.	Mid America Dr.
Westchester Ave.	Bloom School	
Hoban Ave.	at Ashland Ave.	
23rd St.	2346 and 2362 23rd St.	
Colorado Ave.	2610 and 2614 Colorado Ave.	
Constance Dr.	3315 Constance Dr.	
Shirley Ave.	3416 Shirley Ave.	
4th St.	2117 4th St.	
9th St.	1316 9th St.	
Broadway	Parmele St.	Arbor Ct.

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Kishwaukee St. Bridge	Buckbee St.	Pope St.
Morsay Dr. Bridge	.03 m E. of Fairview	over Keith Creek

LARGE PROJECTS CATEGORY

Project
Harmon Park Flood Mitigation - Property Aq. & Demolition
Keith Creek Flood Mitigation - Demolitions / Grant Submittals
Kishwaukee St. Lighting (Harrison Ave. - 1st St.)
Rockton Ave. Sidewalks / Curb & Gutter & Sidewalk Replacement
W. State St. Corridor - Property Aq.

CRACK SEALING

34 Arterial Roads
Extensive Neighborhood Streets (full list available upon request)

PATCHING

Street	Start	Finish
22nd St.	10th Ave.	Broadway
4th St.	3rd Ave.	4th Ave.
Burningtree Dr.	Brougham Dr.	Crofton Dr.
Carrington Close	Wembley Pl.	Brigantine Ln.
Cloverdale Ln.	Lyford Rd.	Rosemeade Ln.
Colosseum Dr.	Ware	Tulip Ln.
Coolidge Pl.	Brendenwood Rd.	End
Court St.	Loomis St.	Morgan St.
Fleetwood Dr.	Carriage Ln.	Packard Pkwy.
Johnston Ave.	Arthur Ave.	Auburn St.
Maria Linden Dr.	Applewood Ln.	End
Memorial Ave.	Wentworth St.	Claremont St.
Mid America Dr.	Lexus Dr.	State St.
Oak Knolls Ave.	State St.	Crosby St.
Pepper Dr.	Foxborough Ln.	Applewood Ln.
Pepper Dr.	Fawnridge Dr.	LaCresta Dr.
Regents Park Rd.	Parliament Pl.	Parliament Pl.
Rickswood Ln.	Honeysuckle Dr.	cul-de-sac
Sterling Dr.	Pioneer Dr.	Brendenwood Rd.
Thomas Pkwy.	Trainer Rd.	Palmetto Rd.
Trainer	Newburg Rd.	Laurel Cherry Dr.
Wembley Pl.	Carrington Chase	Brigantine Ln.

2011 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
14th St.	9th Ave.	10th Ave.
9th Ave.	13th St.	14th St.
9th Ave.	14th St.	15th St.
Acorn St.	Rockton Ave.	Horsman St.
Arline Ave.	Rockwell St.	Astor Ln.
Astor Ln.	Liberty Dr.	Arline Ave.
B St.	Brown Hills Rd.	Brownwood Dr.
Barton Blvd.	Huffman Blvd	Ridge Ave.
Bell Ave.	Winnebago St	Rockton Ave.
Bell Ave.	Ridge Ave.	Winnebago St.
Bordeaux Dr.	Crestdale Dr.	End Bordeaux Dr
Broadway	Magnolia St.	Seminary St.
Brownwood Dr.	B St.	C St.
Brownwood Dr.	C St.	D St.
Burberry Dr.	Point O' Woods Dr	Four Winds Dr.
Calvin Park Blvd S	Oak Grove Ln.	2nd Ave.
Calvin Park Blvd S	Hooker Ave.	Broadmoor Dr.
Chestnut St.	Independence Ave	Central Ave.
Church St.	Van Wie Ave.	Fulton Ave.
Church St.	Deborah Ave.	Halsted Rd.
Crampton Ct.	Crampton Ln.	cul-de-sac
Dempster Ave.	Hawthorne Ave	Woodland Dr.
Dorset Dr.	Tiffany Ct.	Eaton Dr.
Dresden Ave.	Huffman Blvd	Ridge Ave.
Elaine Dr.	Phelps Ave.	Construction Limits
Fairview Ave.	Royal Ave.	AlbertAve.
Flower Hill Rd.	Lark Rise	Hedge Cliff Dr.
Grant Ave.	River Bluff Blvd	cul-de-sac
Greenmount St.	Oakland Ave.	cul-de-sac
Haddon Pl.	Fawnridge Dr.	Weymouth Dr.
Haddon Pl.	Fawnridge Dr.	Conover Dr.
Hawthorne Ave.	Dempster Ave.	Larson Ave.
Highway Ave.	Rural St.	Hickory Lawn Dr.
Hinkley Ave.	Andrews St.	School St.
Hollister Ave.	Hooker Ave.	End of Hollister Ave
Homewood Dr.	Dorchester Dr.	Einor Ave.
Homewood Dr.	Einor Ave.	Forest View Ave
Jackson St.	James Ave.	Calvin Park Blvd
Jefferson St.	Central Ave.	Oakley Ave.
Kent St.	Rose Ave.	Dickerman St.
Kimball Rd.	Pepper Dr.	Crawford Dr.
Latham St.	Halsted Rd.	Belmont Blvd.

RESIDENTIAL RESURFACING

Street	Start	Finish
Lexington Ave.	W. State St.	Elm St.
Lexington Ave.	Elm St.	Chestnut St.
Lexington Ave.	Chestnut St.	Green St.
Lincoln Ave.	Clifton Ave.	West St.
Louise St.	Halsted Rd.	Belmont Blvd
Mayfair Pl.	Brendenwood Rd	Villa Wood Cir.
Montrose Ave.	Kilburn Ave.	Richmond St.
National Ave.	Logan St.	Hancock St.
Newcastle Rd.	Apple Tree Ln.	Beckett Pl.
Oak Grove Ln.	29th St.	Oak Knolls Ave.
Oakdale St.	Sovergein Blvd	Forest View Ave.
Old Millstone Rd.	Spring Lake Dr.	Suffolk Pl.
Orchard Ave.	Post Dr.	Gordon Ave.
Orchard Ave.	Gordon Ave.	Phelps Ave.
Orchard Ave.	Post Dr.	Geneva Ave.
Parmele St.	15th Ave.	16th Ave.
Parmele St.	16th Ave.	17th Ave.
Parmele St.	17th Ave.	18thAve.
Parmele St.	18th Ave.	20th Ave.
Price St.	Quincy St.	Custer Ave.
Quentin Rd.	Newburg Rd.	Sovereign Blvd
Robert Ave.	Greenwood Ave	Rural St.
Royal Ave.	Jefferson St.	Andrews St.
Snowcloud Dr.	Trainer Rd.	Windcloud Dr.
Southbridge Rd.	Sunderman Rd.	Landau Pl.
Sovereign Blvd.	Charles St.	Silvan Rd.
Sunset Ave.	Ashland Ave.	Fairview Ave.
Van Wie Ave.	Oxford St.	Cumberland St.
Van Wie Ave.	Cumberland St	Melrose St.
Welsh Rd.	Spring Creek Rd	Stornway Dr.
Welsh Rd.	Stornway Dr.	McRae Ct.
Welsh Rd.	McRae Ct.	Welsh Ct.
Windcloud Dr.	Trainer Rd.	Snowcloud Dr.
Woodlawn Ave.	Maple St.	Acorn St.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Sawyer Rd.	Kishwaukee St.	4th St.
Sawyer Rd.	4th St.	Saner Ave.

2011 ACCOMPLISHMENTS

ARTERIAL RESURFACING

Street	Start	Finish
6th St.	Chamberlain St.	E. State St.
Avon St.	Mulberry St.	School St.
Custer Ave.	Huffman Blvd.	Ridge Ave.
Fulton Ave.	Main St.	Harlem Blvd.
Garrett Ln.	Mulford Rd.	Trainer Rd.
Kilburn Ave.	Jefferson St.	Glenwood Ave.
Kishwaukee St.	Brooke	Sandy Hollow Rd.
Lyford Rd.	E. State St.	Royal Oaks Blvd.
Newburg Rd.	Alpine Rd.	Perryville Rd.
Prospect St.	E. State St.	Rural St.
Rote Rd.	Bell School Rd.	I-90
Rural St.	Lundvall Ave.	Prospect St.
Shaw Woods Dr.	Ponderosa Dr.	Concrete
Spring Brook Rd. (ARRA)	Imperial Oaks Dr.	Summerfield Dr.
Whitman Interchange	Patching	All Ramps

PATCHING

Street	Start	Finish
29th St.	Broadway	Wesleyan Ave.
Blaisdell St.	Furman St.	Avon St.
Blaisdell St.	Oakley Ave.	Furman St.
Cheroakwood Ln.	Spring Brook Rd.	Culvert
Court St.	King St.	Reynolds St.
Crofton Dr.	Andover Dr.	Imperial Oaks Dr.
East Gate Pkwy.	Westgate Pkwy.	Minnesota Dr.
Imperial Oaks Dr.	Farmington Cl.	Crofton Dr.
Island Ave.	Clifton Ave.	West St.
Larson Ave.	Lexington Way	Shenandoah Ave.
Nelson Blvd.	15th Ave.	Broadway
Newburg Rd.	Alpine Rd.	Mulford Rd.
Ohio Pkwy.	Harrison Ave.	Wesleyan Ave.

ARTERIAL RECONSTRUCTION

Street	Start	Finish
Ethel Turn Lane	IL 251	
Spring Brook Rd.	Summerfield Dr.	Bell School Rd.

ALLEY RECONSTRUCTION

Alley	Start	Finish
Alley 417	Brown Ave.	Custer Ave.
Alley 534	Brown Ave.	Van Wie Ave.
Alley 585	Deborah Ave.	Alley 586
Alley 586	Latham St.	Church St.
Alley 675	6th Ave.	Alley 676
Alley 676	15th Ave.	16th Ave.

DRAINAGE IMPROVEMENTS

Project
Harmon Park Land Acquisition and Demolition
Churchill Park Land Acquisition and Demolition

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Central Ave. Bridge	Adj. to City Yards	S. of Preston
Fairview Ave. Bridge	Over Keith Creek	N. of E. State St.
Stoneridge Dr. Bridge	Adj. to Anderson Gardens	
Winnebago St. Bridge	Bridge Deck Patching	

CRACK SEALING

32 Arterial Roads
Extensive Neighborhood Streets (full list available upon request)

2012 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
13th Ave.	11th St.	12th St.
14th St.	7th Ave.	8th Ave.
20th Ave.	6th St.	7th St.
8th Ave.	10th St.	11th St.
Alma Dr.	Phelps Ave.	5822 Alma Dr.
Anee Dr.	Revere Ridge Rd.	cul-de-sac
Apple Tree Ln.	Longmeadow Ln.	End
Ashland Ave.	Central Ave.	Oakley Ave.
Baker Pl.	Seminary Rd.	End
Barnes St.	Buckbee St.	Catherine St.
Bellingham Rd.	Shaw Woods Dr.	Wedgewood Way
Belmont Blvd.	Ridge Ave.	Huffman Blvd.
Brownfield Rd.	Warren Blvd.	End
Calderwood Dr.	Palo Verde Dr.	Sonoma Rd.
Camlin Ave.	Oxford St.	Cumberland St.
Camp Ave.	Sheridan St.	Sherman St.
Carney Ave.	Vernon St.	Grace St.
Chateau Ct.	Chateau Ln.	cul-de-sac
Cheroakwood Ln.	Crofton Dr.	Bridge
Chicago Ave.	Crosby St.	Rural St.
Church St.	Halsted Rd.	Belmont Blvd.
Clover Ave.	Montague St.	Loomis St.
Conrad Ave.	Gordon Ave.	Phelps Ave.
Council Crest Dr.	Highcrest Rd.	cul-de-sac
Crosby St.	Sunrise Ln.	Eastridge Dr.
Dior Dr.	Rainsford Way	Lambeth Ln.
Evelyn St.	Auburn St.	King St.
Furman St.	Ashland Ave.	Sherman Ave.
Glen Rd.	Harlem Blvd.	end of Glen Rd.
Gordon Ave.	Quincy Cir.	Burton St.
Greenmount St.	Oakland Ave.	Overlook Rd.
Gurnee Ct.	Eggleston Ct.	cul-de-sac
Harwood Ct.	Harwood Ln.	cul-de-sac
Harwood Ln.	Harwood Ct.	Toft St.
Haverford Ln.	Amhurst Ln.	Middlebury Ln.
Hemlock Ln.	Crosby St.	Laurel Dr.
Henrietta Ave.	Elm St.	Green St.
Hinkley Ave.	Green St.	Chestnut St.
Homewood Dr.	Dorchester Dr.	White Plains Way
Honeysuckle Dr.	Silverthorn Dr.	Sweetbriar Ln.
Kingsway Ave.	Larson Ave.	End
Landstrom Rd.	Coventry Dr.	Driftwood Ln.

RESIDENTIAL RESURFACING

Street	Start	Finish
Latham St.	Wellesley Rd.	Campus Hills Blvd.
Lawn Pl.	Harlem Blvd.	end of Lawn Pl.
Lorado Ln.	Pontiac Ln.	Elva Ln.
Maplewood Dr.	Birchwood Dr.	cul-de-sac
Marshfield Dr.	Albany Ln.	Sentinel Rd.
Minnesota Dr.	Eastgate Pkwy.	Ohio Pkwy.
National Ave.	Sheridan St.	Sherman St.
Oakley Ave.	Mulberry St.	School St.
Olive St.	1st St.	2nd St.
Orchard Ave.	Arnold Ave.	Geneva Ave.
Overdene Ave.	Winnebago St.	Rockton Ave.
Packard Pkwy.	Riverside Blvd.	curb & gutter
Packard Pkwy.	Carriage Ln.	Conklin Dr.
Polk St.	Holmes St.	Apple Village Ent.
Prairie St.	1st St.	2nd St.
Reed Ave.	Cannon St.	Potter St.
Reed Ave.	19th St.	20th St.
Riverside Blvd.	cul-de-sac	cul-de-sac
Roanoke Rd.	Silverthorn Dr.	Bordeaux Dr.
Robinson Rd.	Marsh Ave.	cul-de-sac
Rockton Ave.	Cedar St.	Green St.
Sentinel Ct.	Sentinel Rd.	cul-de-sac
Seward Ave.	Montana Ave.	Wyoming Dr.
Sheila Rd.	Sentinel Rd.	cul-de-sac
Soverign Blvd.	Silvan Rd.	Oakdale St.
Starview Ct.	Woodridge Dr.	cul-de-sac
Suffolk Ln.	Old Millstone Rd.	Claredon Dr.
Thunderidge Ct.	Dior Dr.	cul-de-sac
Toft Cir.	Toft St.	cul-de-sac
Toft St.	Toft Cir.	Pepper Dr.
W. Jefferson St.	Ogden Ave.	Underwood St.
White Plains Way	Homewood Dr.	Villanova Dr.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
17th St.	19th Ave.	18th Ave.
Day Ave.	Fairview Ave.	Sherman Ave.
Marshall St.	Reed Ave.	400 ' S of Reed Ave.
Wills Ave.	20th St.	End

2012 ACCOMPLISHMENTS

ARTERIAL RESURFACING

Street	Start	Finish
Broadway	11th St.	20th St.
Central Ave.	Preston St.	Mulch Lot Ent.
Colorado Ave.	East Gate Pkwy.	Westgate Pkwy.
Harlem Blvd.	Main St.	Auburn St.
Highcrest Rd.	Chelsea Ave.	Alpine Rd.
Spring Brook Rd.	Imperial Oaks Dr.	Spring Creek Rd.

PATCHING

Street	Start	Finish
24th St.	Broadway	16th Ave.
Cedar St.	Avon St.	Stanley St.
Church St.	Belmont Blvd.	River Bluff Blvd.
Dawson Ave.	State St.	Crosby St.
Glendale Ave.	Wind Point Ave.	Charles St.
Greenwood Ave.	Westchester Dr.	Fairview Blvd.
Hunters Pk. Shoulder	Reid Farm Rd.	Knox Dr.
Latham St.	Belmont Blvd.	River Bluff Blvd.
Laurel Dr.	Crosby St.	Hemlock Ln.
Maryland Rd.	Westgate Pkwy.	Ohio Pkwy.
Minnesota Dr.	Ohio Pkwy.	Westgate Pkwy.
Morningside Dr.	Harney Ct.	Shirley Rd.
Mulford Vlg. Dr.	Executive Pkwy.	South
Oak Knolls Ave.	State St.	Crosby St.
Oak Knolls Ave.	Greenwood Ave.	Rural St.
Ramsgate Rd.	Eaton Dr.	Dunbar Pl.
S. New Towne Dr.	E. State St.	South
Thomas Pkwy.	Shattuck Ln.	West
Wind Point Dr.	Glendale Ave.	Peter Ave.
Wood Rd.	Rural St.	Harmony Cir.

ARTERIAL RECONSTRUCTION

Street	Start	Finish
College Ave.	Rock River	3rd St.

ALLEY RECONSTRUCTION / REPAIRS

Alley	Start	Finish
Alley 394	1600 Parmele St.	1600 10th St.
Alley 789	300 Mulberry St.	300 W. Jefferson St.
Alley 1070	3100 Blackstone Ave.	3100 Liberty Dr.
Alley 623	1700 Grace St.	1700 Burton St.
Alley 273	1800 17th St.	East
Alley 656	1000 18th St.	East
Alley 43	1400 Alton Ave.	1400 Wills Ave.
Alley 580	1400 Deborah Ave.	1400 Jonathan Ave.
Alley 607	900 River Bluff Blvd.	900 South
Alley 557	1300 Fulton Ave.	1300 Van Wie Ave.
Alley 863	900 Dickerman St.	900 Rose Ave.
Alley 53	1500 Alton Ave.	1500 Harrison Ave.
Alley 223	1300 22nd Ave.	1300 23rd Ave.
Alley 234	1300 21st Ave.	1300 22nd Ave.
Alley 496	1500 11th Ave.	1500 12th Ave.
Alley 890	700 Cedar St.	700 Green St.

SIDEWALK / CURB AND GUTTER

Street	Start	Finish
3510 Westgate Pkwy.	East Gate Pkwy.	Idaho Pkwy.
2032 Eastmoreland Ave.	Florida Dr.	North
Catlin St.	Kishwaukee St.	3rd St.
Weaver Rd.	Weaver Rd.	Hampton Ave.
Jackson St.	Calvin Park Blvd.	Vale Ave.
Rural St.	Rome Ave.	Rockford Ave.
Shaw St.	2nd Ave.	Augusta St.
Lapey St.	Roosevelt Rd.	Sandy Hollow Rd.
Log Cabin Sidewalk	16th Ave.	Louisiana Rd.
1012 Arden Sidewalk	Brendenwood Rd.	Arden Ct.
2916 Greenwood Ave.	Oak Knolls Ave.	Westchester Dr.
928 22nd St.	Charles St.	9th Ave.
631 Paris Ave.	Greenwood Ave.	Rural St.
1636 Quentin Rd.	Newburg Rd.	Soverign Blvd.
3414 Ridge Ave.	Belmont Blvd.	Halsted Rd.
1924 Arnold Ave.	Charles St.	North
S. Gardiner Ave.	State St.	Hutchins Ave.
Auburn St.	Johnston Ave.	Day Ave.
Auburn St.	Horace Ave.	Greenview Ave.
Pierpont Ave.	State St.	Elm St.
Clover Ave.	Ogilby St.	South

2007 - 2012 ACCOMPLISHMENTS

	2007	2008	2009	2010	2011	2012	TOTAL
Street Mileage Reconstructed	0	1.2 Miles	3.3 Miles	0.3 Miles	0.7 Miles	0.7 Miles	6.2 Miles
Street Mileage Resurfaced	14.9 Miles	17.3 Miles	7.1 Miles	16.1 Miles	13.26 Miles	12.13 Miles	80.79 Miles
Arterial Resurfacing	0	3.8 Miles	1.1 Miles	8.6 Miles	5.96 Miles	3.78 Miles	23.24 Miles
Residential Resurfacing	14.9 Miles	13.5 Miles	6 Miles	7.5 Miles	7.3 Miles	8.35 Miles	57.55 Miles
Residential Reconstructions	0.1 Miles	1.2 Miles	2.1 Miles	0.3 Miles	0.2 Miles	0.50 Miles	4.4 Miles
Manholes Repaired	393	453	169	211	200	364	1790
Inlets Installed or Repaired	228	222	307	293	250	283	1583
Alleys Repaired	19	24	25	19	8	18	113
Curb & Gutter Replaces	0	1.4 Miles	5.5 Miles	2.1 Miles	3.2 Miles	5.6 Miles	17.8 Miles
Cracksealing	0	6.5 Miles	7.6 Miles	43.5 Miles	40.9 Miles	19.5 Miles	118 Miles
Keith Creek Mitigation - Acquisition # of Properties	0	98	14	0	0	0	112
Keith Creek Mitigation - Demolition # of Properties	0	12	0	37	39	0	88
Harmon Park Drainage - Acquisition # of Properties	0	3	0	3	5	0	11
Harmon Park Drainage - Demolition # of Properties	0	3	0	3	5	0	11