

**Rockford Police Department / Winnebago County Sheriff's Office**

**Budget Detail Worksheet**

<b>A. Personnel</b>				
Position	Rate	Hrs	Desc	Cost
N/A				\$0.00
				\$0.00
<b>Sub-Total</b>				\$0.00

  

<b>B. Fringe Benefits</b>				
Position	Rate	Amount	Desc	Cost
N/A				\$0.00
				\$0.00
<b>Sub-Total</b>				\$0.00
<b>Total Personnel &amp; Fringe Benefits</b>				<b>\$0.00</b>

<b>C. Travel</b>				
Purpose	Location	Amount	Desc	Cost
N/A				\$0.00
				\$0.00
<b>Total Travel</b>				<b>\$0.00</b>

<b>D. Equipment/Hardware/Software</b>				
Item	Quantity	Amount	Desc	Cost
Motorola APX 7000 digital Portable Radio - CO	14	\$5,607.21	Dual Band Portable Radios	\$78,501.00
File Indexing Software - RPD	1	\$40,500.00	Indexing/Labeling/Numbering Digital Files	\$40,500.00
				\$0.00
<b>Total Equipment/Hardware/Software</b>				<b>\$119,001.00</b>

<b>E. Other Costs - Doc Prep/Scanning</b>				
Rockford PD - Item	Quantity	Amount	Desc	Cost
Preperation and Scanning of Documents	1	\$77,251	Prep and scanning of hundreds of thousands of police records, files and forms for digital archeiving	\$77,251.00
				\$0.00
				\$0.00
				\$0.00
<b>Total Other Programs</b>				<b>\$77,251.00</b>

**TOTAL BUDGET \$196,252.00**

**Rockford Police Department / Winnebago County Sheriff's Office**

**Budget Detail Narrative**

<b>A. Personnel</b>	
N/A	\$0.00

		<b>\$0.00</b>
<b>B. Fringe Benefits</b>		
N/A		
		\$0.00
		<b>\$0.00</b>
<b>C. Travel</b>		
N/A		
		\$0.00
		<b>\$0.00</b>
<b>D. Equipment/Hardware/Software</b>		
<b>Motorola APX 7000 Digital Portable Radio - County</b>		
Replacing our old single band radios with new dual band capable portables will greatly enhance our ability to communicate with other agencies throughout the county and northern Illinois to include the State Police District 16. An obvious benefit is the positive impact dual band radios will have on Officer Safety, agency collaboration and cooperation.		\$78,501.00
<b>File Indexing Software - RPD</b>		
Software will allow us to have multiple users in multiple locations during any time of day or night, to have access to files, forms and records.		\$40,500.00
		<b>\$119,001.00</b>
<b>E. Other Costs</b>		
<b>Document Preparation and Scanning</b>		
Digital record-keeping will allow multiple users in multiple locations the option to retrieve, then print or email the files verses locating the paper file, copying the file and re-filing the item. Digitally archieving our files helps the RPD maintain Accreditation compliance with CALEA.		\$77,251.00
		<b>\$77,251.00</b>
<b>TOTAL BUDGET NARRATIVE DETAIL</b>		<b>\$196,252.00</b>

<b>BUDGET SUMMARY</b>		
A. Personnel	-	
B. Fringe Benefits	-	
C. Travel	-	
D. Equipment/Hardware/Software	119,001	
E. Other Costs - Training	77,251	
	<u>          </u>	
	<b>\$ 196,252</b>	