

Board of Election Commissioners

MISSION STATEMENT

It is the mission of the Board of Election Commissioners to conduct elections and voter registration in the most efficient and accessible manner possible to the public.

PRIMARY FUNCTIONS

The primary function of the Board of Election Commissioners is to conduct all elections held within the City of Rockford, to provide registration opportunities for City residents, and to maintain a system of permanent registration of voters.

	FEBRUARY/ MARCH PRIMARIES	APRIL CONSOLI- DATED	GENERAL/ NON- PARTISAN
2007			
Registered Voters		83,070	
Cast Ballots		22,142	
Participation Rate		26.65%	
2008			
Registered Voters	76,371		85,871
Cast Ballots	29,478		59,609
Participation Rate	38.60%		69.42%
2009			
Registered Voters	86,954	87,357	
Cast Ballots	3,530	22,408	
Participation Rate	4.06%	25.65%	
2010			
Registered Voters	87,357		
Cast Ballots	12,508		
Participation Rate	14.32%		
2011			
Registered Voters		86,110	
Cast Ballots		12,536	
Participation Rate		14.56%	
2012			
Registered Voters	89,005		
Cast Ballots	20,244		
Participation Rate	22.74%		

Board of Election Commissioners

OBJECTIVES FOR FISCAL YEAR 2014

- Conduct a General Primary Election in March.
- Conduct a Consolidated General Election in November.
- Perform training for deputy registrars as appointed.
- Train and certify over 300 election judges.
- Print, mail, and return process 85,000 voter identification cards within the City per State and Federal law.
- Implement electronic poll books to streamline the process of voting and to improve voting security and voter history processing.
- Register voters and maintain voter registrations per State law.
- Implement on-line voter registration and on-line absentee ballot requests per State law.

BOARD OF ELECTIONS BUDGET SUMMARY

APPROPRIATION	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 <u>BUDGET</u>	INCREASE (DECREASE)
PERSONNEL	\$253,797	\$263,038	\$561,011	\$385,995	(\$175,016)
CONTRACTUAL	356,758	606,854	343,869	343,144	(725)
SUPPLIES	0	0	51,400	51,400	0
CAPITAL	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>	<u>0</u>
TOTAL	<u>\$610,555</u>	<u>\$869,892</u>	<u>\$981,280</u>	<u>\$805,539</u>	<u>(\$175,741)</u>

FUNDING SOURCE	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 <u>BUDGET</u>	INCREASE (DECREASE)
PROPERTY TAXES					
COUNTY PROPERTY TAX TRANSFER	<u>610,555</u>	<u>869,892</u>	<u>981,280</u>	<u>805,539</u>	<u>(175,741)</u>
TOTAL	<u>\$610,555</u>	<u>\$869,892</u>	<u>\$981,280</u>	<u>\$805,539</u>	<u>(\$175,741)</u>

BUDGET HIGHLIGHTS

- Personnel decreased \$175,016 as a result of two employees retiring in 2014 and reduction in temporary employees.
- Printing expense increased \$10,800 and were offset by reductions in advertising (\$6,250) and insurance (\$5,000) expenses.

CAPITAL EQUIPMENT

Planned capital purchases for 2014 include:

DESCRIPTION	TOTAL BUDGET
Election Equipment Fund	<u>25,000</u>
TOTAL	\$25,000

**BOARD OF ELECTIONS COMMISSIONERS
NEXT YEAR/CURRENT YEAR BUDGET ANALYSIS**

	2012 ACTUAL	2013 BUDGET	8 MO YTD	2014 BUDGET	BUDGET CHANGE 13-14
71111 Salaries Administration	-	11,218	-	11,218	-
71112 Salaries Permanent	141,576	229,214	89,297	147,234	(81,980)
71113 Temporary	-	134,228	-	101,168	(33,060)
71122 Overtime	13,888	21,250	4,188	21,250	-
71123 Overtime Temporary	-	5,400	-	5,400	-
71180 Employee Agency Wages	-	17,118	-	15,000	(2,118)
71251 IMRF	31,076	57,443	17,582	39,497	(17,946)
71253 Unemployment	1,330	900	893	1,080	180
71263 Health Insurance	75,168	84,240	49,572	44,148	(40,092)
TOTAL PERSONNEL	263,038	561,011	161,532	385,995	(175,016)
72211 Printing & Publication	-	80,950	-	91,750	10,800
72212 Postage	-	37,030	-	37,030	-
72213 Telephone	6,552	4,975	2,463	2,000	(2,975)
72214 Travel	-	3,510	-	3,510	-
72215 Dues	-	1,490	-	1,490	-
72216 Subscriptions	-	1,250	-	1,250	-
72217 Advertising	-	27,826	-	21,576	(6,250)
72231 Building Utilities	302	4,820	123	4,820	-
72241 Insurance Expense	-	32,000	-	27,000	(5,000)
72251 Maint-Building	-	6,550	-	6,550	-
72255 Maint-Office & Furn	-	2,850	-	2,850	-
72259 Contracted Janitorial	-	4,345	-	4,345	-
72263 Microcomputer	-	55,126	36,750	55,126	-
72266 Vehicle Vendor Services	-	2,551	-	2,551	-
72271 Rental Equipment	-	2,020	-	2,020	-
72273 Rental Building	-	1,875	-	1,875	-
72281 Prof Fee-Legal	-	5,500	-	5,500	-
72282 Prof Fee-Auditing	-	3,300	-	6,000	2,700
72295 Recycling Expense	-	2,925	-	2,925	-
72297 Garbage Expense	-	795	-	795	-
72299 Miscellaneous	600,000	62,181	200,000	62,181	-
TOTAL CONTRACTUAL	606,854	343,869	239,336	343,144	(725)
75520 Small Tools	-	5,500	-	5,500	-
75560 General Office	-	29,300	-	29,300	-
75570 Computer, Non Capital	-	16,600	-	16,600	-
TOTAL SUPPLIES	-	51,400	-	51,400	-
79920 Office Equip & Furn	-	25,000	-	25,000	-
TOTAL CAPITAL	-	25,000	-	25,000	-
TOTAL BOARD OF ELECTIONS	869,892	981,280	400,868	805,539	(175,741)