

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	Administration	CDBG	\$292,024.00	\$329,746.77	\$329,746.77
		HOME	\$78,347.00	\$78,347.00	\$78,347.00
2	Rehabilitation Services	CDBG	\$758,885.00	\$671,939.96	\$671,939.96
3	Homeowner - Single Family Housing - Existing and New	HOME	\$155,213.00	\$355,836.20	\$276,649.86

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2013 1	Administration	CDBG	\$0.00	\$329,746.77
		HOME	\$0.00	\$78,347.00
2	Rehabilitation Services	CDBG	\$0.00	\$671,939.96
3	Homeowner - Single Family Housing - Existing and New	HOME	\$79,186.34	\$276,649.86

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2013 4	Acquisition, Relocation and Disposition		\$0.01	\$0.00	\$0.00
5	Rental Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00
6	Assistance to Community Housing Development Organizations (CHDO)	HOME	\$38,423.00	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	CDBG	\$0.01	\$0.00	\$0.00

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2013 4	Acquisition, Relocation and Disposition		\$0.00	\$0.00
5	Rental Rehabilitation	HOME	\$0.00	\$0.00
6	Assistance to Community Housing Development Organizations (CHDO)	HOME	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	CDBG	\$0.00	\$0.00

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2013 8	Homebuyers Assistance Programs	HOME	\$230,000.00	\$0.00	\$0.00
9	RAMP Program	CDBG	\$15,000.00	\$15,000.00	\$11,750.00
10	Microenterprise Assistance	CDBG	\$55,000.00	\$62,550.80	\$60,430.95

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2013 8	Homebuyers Assistance Programs	HOME	\$0.00	\$0.00
9	RAMP Program	CDBG	\$3,250.00	\$11,750.00
10	Microenterprise Assistance	CDBG	\$2,119.85	\$60,430.95

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2013 11	Homebuyer and Rental CHDO Projects	HOME	\$318,962.00	\$0.00	\$0.00
12	Demolition	CDBG	\$195,336.00	\$170,754.90	\$166,511.25
13	Economic Development Services	CDBG	\$117,300.00	\$120,510.00	\$120,510.00
14	Standby Section 108 Loan Debt Service	CDBG	\$85,852.00	\$85,852.00	\$85,852.00

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2013 11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting three (3) units.	HOME	\$0.00	\$0.00
12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of fourteen (19) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization 1 program that are de-obligated or considered program income in the geographic areas designated and properties meet the NSP1 definition of blighted.	CDBG	\$4,243.65	\$140,676.25
13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income neighborhoods.	CDBG	\$0.00	\$120,510.00
14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on S. Main Street.	CDBG	\$0.00	\$85,852.00

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2013 15	Public Service and Facilities Program	CDBG	\$50,000.00	\$50,000.00	\$50,000.00
16	Homeless ESGP Activities	HESG	\$166,872.00	\$139,919.00	\$0.00

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2013 15	Public Service and Facilities Program	CDBG	\$0.00	\$50,000.00
16	Homeless ESGP Activities	HESG	\$139,919.00	\$0.00

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2013 17	Code Enforcement Program	CDBG	\$479,645.00	\$505,754.00	\$505,754.00
18	Rehabilitation and Development Assistance	CDBG	\$185,647.00	\$60,000.00	\$60,000.00

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 17	Code Enforcement Program	CDBG	\$0.00	\$505,754.00
18	Rehabilitation and Development Assistance	CDBG	\$0.00	\$60,000.00