

2014 – 2018 CAPITAL IMPROVEMENT PROGRAM



**FINAL
APRIL, 2014**



Morgan Street Bridge



N. Main & Auburn Roundabout



West State Street Corridor



Neighborhoods



CAPITAL IMPROVEMENT PLAN

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2007 – 2013 SALES TAX ACCOMPLISHMENTS	Appendix 1
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2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

Program Overview

	<u>MFT / Sales Tax Financed</u>		<u>Total CIP</u>	
Arterial/Collector Street Improvement Program	\$45,195,000	45%	\$120,820,000	66%
Bridge Repair & Replacement Program	\$8,925,000	9%	\$11,725,000	6%
CW Street Maintenance Program	\$5,100,000	5%	\$5,100,000	3%
Neighborhood Improvement Program	\$29,500,000	29%	\$29,500,000	16%
Sidewalk, Pathway, Roadway Enhancement Program	\$3,175,000	3%	\$3,175,000	2%
CIP Project Development	\$1,850,000	2%	\$1,850,000	1%
Flood Control / Stormwater Management	\$2,600,000	3%	\$2,600,000	1%
Economic Development	\$4,155,000	4%	\$8,030,000	4%
	\$100,500,000	100%	\$182,800,000	100%

2014 - 2018 CAPITAL IMPROVEMENT PROGRAM

5 Year Program (Sales Tax) Overview

	Sales Tax	Percentage
Arterial/Collector Street Improvement Program	\$31,945,000	40%
Bridge Repair & Replacement Program	\$4,425,000	6%
CW Street Maintenance Program	\$4,500,000	6%
Neighborhood Improvement Program	\$29,500,000	37%
Sidewalk, Pathway, Roadway Enhancement Program	\$2,175,000	3%
CIP Project Development	\$1,200,000	2%
Flood Control / Stormwater Management	\$2,600,000	3%
Economic Development	<u>\$2,905,000</u>	4%
	\$79,250,000	

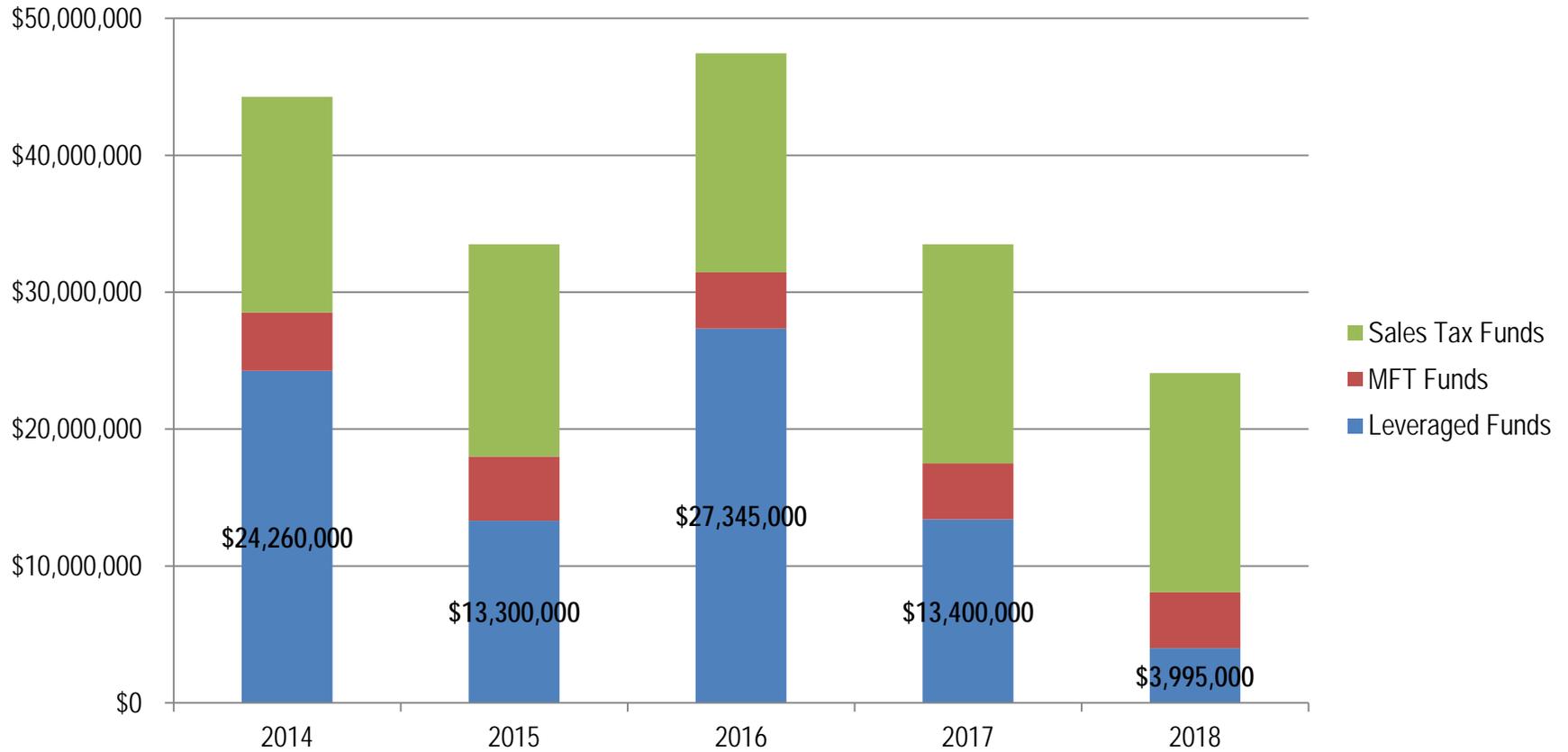
2013 - 2017 CAPITAL IMPROVEMENT PROGRAM

2013 - 2017 Total Leveraged Funds

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
Arterial/Collector Street Improvement Program	\$19,685,000	\$13,300,000	\$26,645,000	\$12,700,000	\$3,295,000	\$75,625,000
Bridge Repair & Replacement Program	\$700,000	\$0	\$700,000	\$700,000	\$700,000	\$2,800,000
CW Street Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0
Sidewalk, Pathway, Roadway Enhancement Program	\$0	\$0	\$0	\$0	\$0	\$0
CIP Project Development	\$0	\$0	\$0	\$0	\$0	\$0
Flood Control / Stormwater Management	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development	\$3,875,000	\$0	\$0	\$0	\$0	\$3,875,000
TOTAL	\$24,260,000	\$13,300,000	\$27,345,000	\$13,400,000	\$3,995,000	\$82,300,000

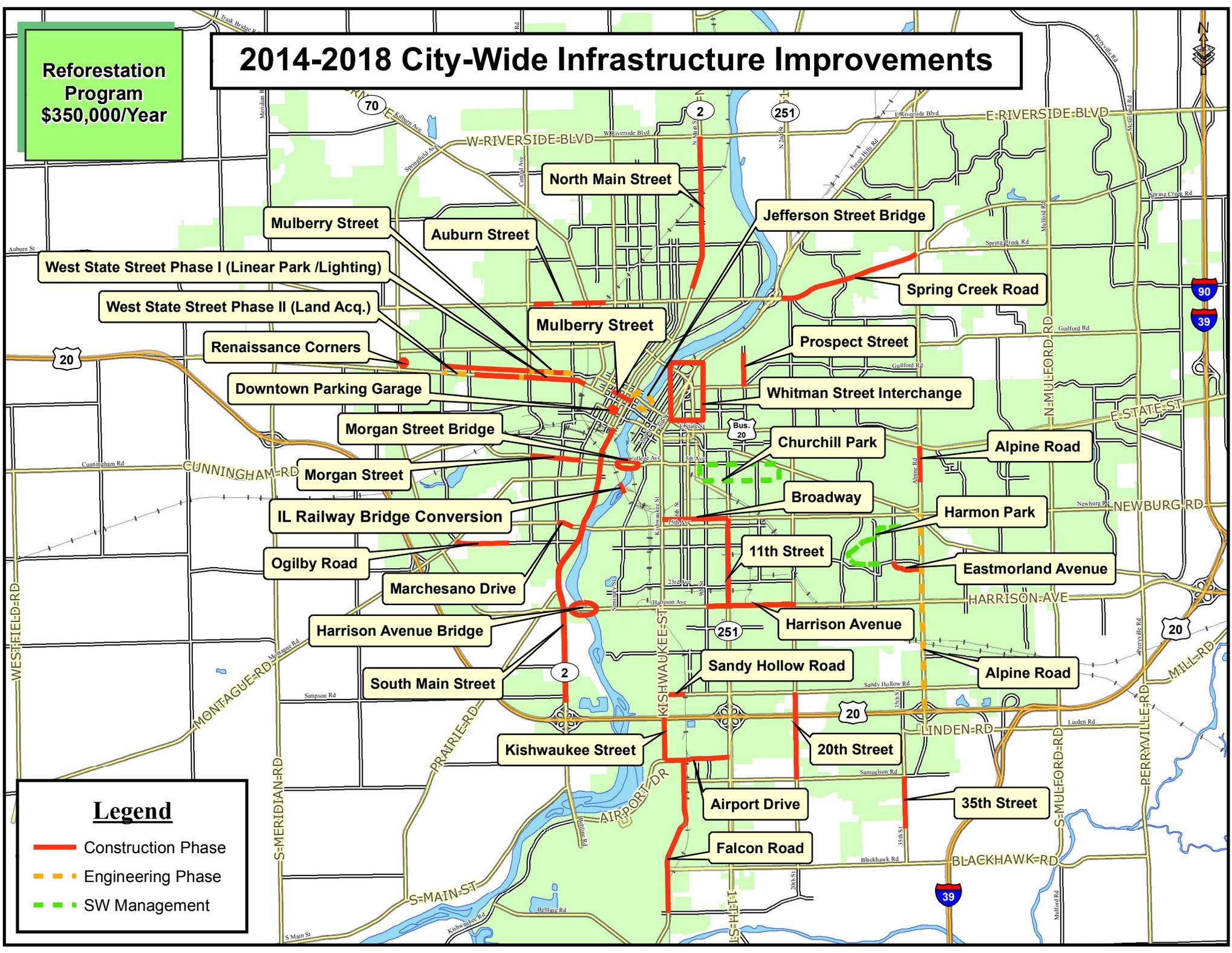
2014 - 2018 CAPITAL IMPROVEMENT PROGRAM

2014 - 2018 Total Leveraged Funds



2014-2018 City-Wide Infrastructure Improvements

Reforestation Program
\$350,000/Year



West State Street Phase I (Linear Park /Lighting)

West State Street Phase II (Land Acq.)

Renaissance Corners

Downtown Parking Garage

Morgan Street Bridge

Morgan Street

IL Railway Bridge Conversion

Ogilby Road

Marchesano Drive

Harrison Avenue Bridge

South Main Street

Kishwaukee Street

Airport Drive

Falcon Road

North Main Street

Mulberry Street

Auburn Street

Mulberry Street

Jefferson Street Bridge

Spring Creek Road

Prospect Street

Whitman Street Interchange

Churchill Park

Broadway

11th Street

Harrison Avenue

Sandy Hollow Road

20th Street

35th Street

Alpine Road

Harmon Park

Eastmorland Avenue

Alpine Road

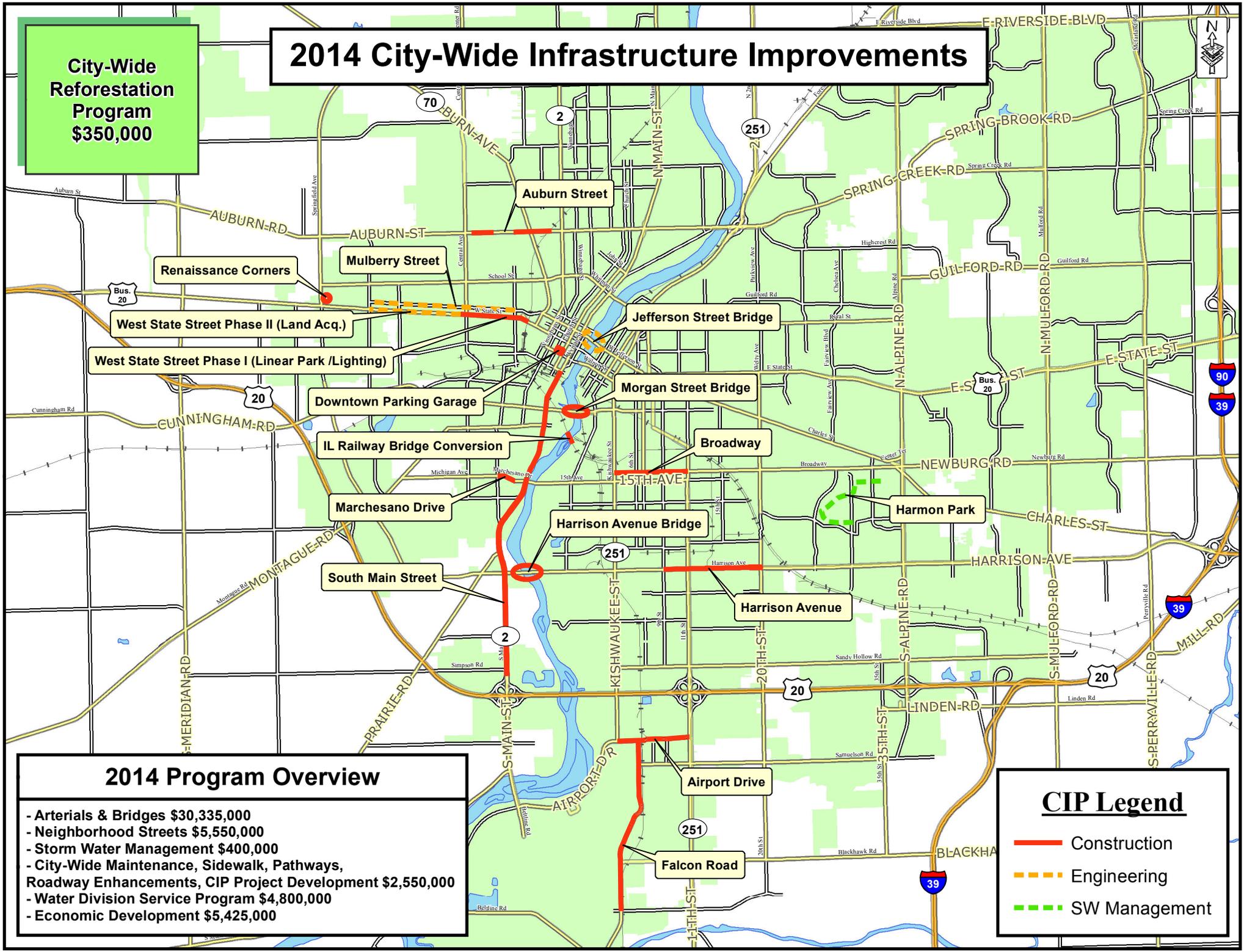
Legend

- Construction Phase
- Engineering Phase
- SW Management

2014

2014 City-Wide Infrastructure Improvements

City-Wide Reforestation Program
\$350,000



2014 Program Overview

- Arterials & Bridges \$30,335,000
- Neighborhood Streets \$5,550,000
- Storm Water Management \$400,000
- City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements, CIP Project Development \$2,550,000
- Water Division Service Program \$4,800,000
- Economic Development \$5,425,000

CIP Legend

- Construction
- Engineering
- SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
AUBURN STREET REHAB / RECONSTRUCTION	Pauline Kilburn Irving	Kilburn Creek Crossing Central / Independence	\$0	\$850,000	\$0		\$850,000	Resurfacing program.
BROADWAY RESURFACING	11th St.	Kishwaukee St.	\$0	\$850,000	\$0		\$850,000	Resurfacing program.
HARRISON AVE. RECONSTRUCTION	20th St.	9th St.	\$0	\$600,000	\$2,000,000	1	\$2,600,000	Reconstruction.
MARCHESANO DRIVE RESURFACING	West	Clifton	\$0	\$250,000	\$0		\$250,000	Resurfacing program.
MULBERRY STREET - DESIGN ENGINEERING	Avon St.	Pierpont	\$0	\$125,000	\$0		\$125,000	Reconstruction / Repair
SOUTH MAIN (IL 2) - RECONSTRUCTION	Cedar St.	Airport Dr.	\$0	\$1,900,000	\$16,185,000	2	\$18,085,000	Construction, construction engineering, overhead relocation, lighting, construction of Barber Colman Path and landscaping.
WEST STATE STREET CORRIDOR RECONSTRUCTION (Phase I)	Kent Creek	Sunset	\$350,000	\$1,300,000	\$0		\$1,650,000	Construction of Linear Park, overhead utility relocation and lighting system.
WEST STATE STREET CORRIDOR RECONSTRUCTION (Phase II)	Sunset	Day Ave.	\$450,000	\$150,000	\$1,500,000	3	\$2,100,000	Land acquisition - Sunset to Day Ave. Use of MFT funds for land acquisition will require MFT conversion to General Funds.
ARTERIAL / COLLECTOR MAINTENANCE / WINTER REPAIRS			\$0	\$550,000	\$0		\$550,000	Category includes various emergency repairs to arterials/collectors that do not require full resurfacing or reconstruction.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
INTERGOVERNMENTAL JOINT PROJECTS	Various		\$0	\$200,000	\$0		\$200,000	Upsize agreements with developers.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		\$0	\$0	\$0		\$0	
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		\$0	\$450,000	\$0		\$450,000	Resurfacing roads within commercial/retail centers and industrial parks.
RENAISSANCE CORNERS - INFRASTRUCTURE DEVELOPMENT	Service Road		\$0	\$250,000	\$0		\$250,000	Road construction as per Development Agreement.
SUBTOTAL			\$800,000	\$7,475,000	\$19,685,000		\$27,960,000	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
HARRISON AVENUE BRIDGE DECK REPLACEMENT			\$750,000	\$0	\$0		\$750,000	Reconstruction of the driving surface. Year one of two year program.
MORGAN STREET BRIDGE			\$250,000	\$0	\$0		\$250,000	Final punch list items and landscaping.
JEFFERSON STREET BRIDGE - REPLACEMENT: PHASE I ENGINEERING			\$250,000	\$0	\$0		\$250,000	Engineering to extend to both 2014 & 2015.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$425,000	\$700,000	4	\$1,125,000	Program includes funds for bridge repair / reconstruction, resurfacing and design engineering for next bridge in Highway Bridge Program (HBP) through IDOT.
SUBTOTAL			\$1,250,000	\$425,000	\$700,000		\$2,375,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$150,000	\$0		\$150,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$100,000	\$0		\$100,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$150,000	\$0		\$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$100,000	\$0		\$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$100,000	\$0		\$100,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$100,000	\$0		\$100,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAGE RETROREFLECTIVITY			\$0	\$150,000	\$0		\$150,000	Federal mandate. Spread over 3 years (see notes below).
CITY-WIDE SIGNAL REPLACEMENT			\$300,000	\$0	\$0		\$300,000	Signal Replacement Program - New starting in 2014. This program expected to be on-going over multiple years.
SUBTOTAL			\$300,000	\$850,000	\$0		\$1,150,000	

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NEIGHBORHOOD IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			\$0	\$5,000,000	\$0		\$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G and new asphalt pavement
CITY-WIDE ALLEY REHABILITATION PROGRAM			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
CITY-WIDE REFORESTATION			\$0	\$350,000	\$0		\$350,000	This program is for the reforestation to combat deforestation due to the Emerald Ash Borer and other urban canopy needs.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$200,000	\$0		\$200,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$5,550,000	\$0		\$5,550,000	

2014 Capital Improvement Program Neighborhood Program Allocation

2014-6

Ward	Basic Funding	Ward Alloc. Winter Cond. Emer. Rprs.	Alley Allocation	Total Allocation Per Ward	Volume of Alleys per Ward	Percentage of Alley Volume	Volume of Roads per Ward	PCI
1	\$ 276,428.00	\$ 45,000.00	\$ -	\$ 321,428.00	0	0%	74.01	61
2	\$ 276,428.00	\$ 45,000.00	\$ 73,500.00	\$ 394,928.00	11	14.7%	45.71	58
3	\$ 276,428.00	\$ 45,000.00	\$ 53,000.00	\$ 374,428.00	7.9	10.6%	48.73	63
4	\$ 276,428.00	\$ 45,000.00	\$ -	\$ 321,428.00	0	0%	49.94	64
5	\$ 276,428.00	\$ 45,000.00	\$ 45,000.00	\$ 366,428.00	6.7	9.0%	52.41	59
6	\$ 276,428.00	\$ 45,000.00	\$ 27,500.00	\$ 348,928.00	4.1	5.5%	74.80	56
7	\$ 276,428.00	\$ 45,000.00	\$ 55,500.00	\$ 376,928.00	8.3	11.1%	47.14	59
8	\$ 276,428.00	\$ 45,000.00	\$ 24,000.00	\$ 345,428.00	3.6	4.8%	42.58	56
9	\$ 276,428.00	\$ 45,000.00	\$ 23,000.00	\$ 344,428.00	3.4	4.6%	43.10	66
10	\$ 276,428.00	\$ 45,000.00	\$ 16,000.00	\$ 337,428.00	2.4	3.2%	49.38	58
11	\$ 276,428.00	\$ 45,000.00	\$ 73,500.00	\$ 394,928.00	11	14.7%	40.93	54
12	\$ 276,428.00	\$ 45,000.00	\$ 49,500.00	\$ 370,928.00	7.4	9.9%	48.56	60
13	\$ 276,428.00	\$ 45,000.00	\$ 59,500.00	\$ 380,928.00	8.9	11.9%	47.02	59
14	\$ 276,428.00	\$ 45,000.00	\$ -	\$ 321,428.00	0	0%	51.64	60
\$ 3,870,000.00		\$ 630,000.00	500,000.00	\$ 5,000,000.00	74.7	100%	715.95	59.50

City-Wide Reforestation Program / Emerald Ash Borer Program	\$ 350,000.00
Neighborhood / Priority Based Allocation	\$ 200,000.00
TOTAL NEIGHBORHOOD PROGRAM	\$ 5,550,000.00

2014 - 2018 CIP Program includes funding for a City-Wide / Ward-Based Reforestation Program to combat deforestation due to the Emerald Ash Borer (EAP) and other urban canopy needs. These funds, combined with the Urban Forestry funds, will allow create the backbone of a 20-year tree replacement program. The program will be created and implemented through the Street Division.

The Pavement Condition Index (PCI) data provided above is based on inspections completed in 2012.

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$150,000	\$0		\$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			\$0	\$150,000	\$0		\$150,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$150,000	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$0	\$0	\$0		\$0	No project identified for 2014.
IR BRIDGE CONVERSION TO MULTI-USE PATH			\$500,000	\$0	\$0		\$500,000	Illinois Transportation Enhancement Program (ITEP) Grant Program - Applied in 2013; grant announcement in early 2014.
SUBTOTAL			\$500,000	\$500,000	\$0		\$1,000,000	

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PROJECT DEVELOPMENT & PLANNING PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$250,000	\$0		\$400,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$250,000	\$0		\$400,000	

2014 - 8

TOTAL TRANSPORTATION PROGRAM	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
	\$3,000,000	\$15,050,000	\$20,385,000		\$38,435,000

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. IL State Capital (Construction) Plan funds.
3. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			\$0	\$0	\$0		\$0	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			\$0	\$200,000	\$0		\$200,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			\$0	\$200,000	\$0		\$200,000	Land acquisition / establish retention pond system.
KEITH CREEK WATERSHED IMPROVEMENTS			\$0	\$0	\$0		\$0	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			\$0	\$400,000	\$0		\$400,000	

WATER SERVICE PROGRAM 2014

NAME OF PROJECT	WRIA PROJECT BUDGET	OPERATING FUND	REVENUE BONDS / IEPA LOAN FUND	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER SYSTEM REPLACEMENT & EXPANSION PROGRAM	3,300,000	0	0	3,300,000	This program entails the replacement of water mains, wells, treatment plants and storage facilities that have reached the end of their useful life either through age, failure rate, capacity issues or a combination thereof. It also includes upgrades to the drinking water system that may be required by new regulations and expansion of the water system. The majority of water main projects are done in conjunction with roadway projects; whereas, the well, treatment and storage projects are done independently.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	1,450,000	0	0	1,450,000	This program supports water system maintenance activities on water mains, wells, treatment plants and storage facilities that are considered capital in nature. These activities are carried out using in-house resources.
LOW INCOME WATER ASSISTANCE PROGRAM	0	50,000	0	50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	\$4,750,000	\$50,000	\$0	\$4,800,000	

2014 - 10

NOTES:

Capital improvements to the City's water system are funded exclusively through revenue generated by water rates and fees. No new bonds or loans are anticipated for this year. However, a portion of the revenue generated by the water utility is being used to pay the principal and interest of past loans and bonds. Water rates and fees are also used to fund the operation and maintenance of the system.

ECONOMIC DEVELOPMENT 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
AIRPORT EDA INFRASTRUCTURE PROJECT (YEAR 2)	Falcon Rd.	Airport Dr.	\$1,000,000	\$0	\$3,875,000		\$4,875,000	IDOT EDP Grant: \$2,075,000 EDA Public Works Grant: \$2,700,000 Rockford Airport Funding: \$3,000,000 Year 2 of 2-Year Funding Requirement
CITY CENTER IMPROVEMENT/INFRASTRUCTURE			\$250,000	\$0	\$0		\$250,000	Additional funding for the 7th Street lighting project and signal replacement; and, East State and West State Streetscape.
SEWER EXTENSIONS / RRWRD			\$0	\$0	\$0		\$0	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	\$0	\$300,000	\$0		\$300,000	Funding towards on-going efforts to replace existing Concourse Deck, including short-term development of surface lots.
SUBTOTAL			\$1,250,000	\$300,000	\$3,875,000		\$5,425,000	

2014-11

ECONOMIC DEVELOPMENT 2014 - DOWNTOWN SPORTS COMPLEX (DSC) - INGERSOLL

NAME OF PROJECT	LOCATION		FUNDING LOCAL SOURCES	TOTAL	NOTES
Downtown Sports Complex (DSC) - Ingersoll	301 - 401 S. Madison St.				
Grant Funding Sources					
River Edge Re-Development Zone (RERZ) Funding		\$3,100,000		\$3,100,000	Original RERZ allocation towards Ingersoll project
RERZ Modification No. 1		\$200,000		\$200,000	Re-allocation of \$200,000 from Whitewater Park project.
RERZ Modification No. 2		\$500,000		\$500,000	Re-allocation of \$500,000 from Davis Park project (\$50,000 to design).
"IKE" Disaster Recovery Grant Program Funds		\$4,000,000		\$4,000,000	
USEPA Revolving Loan Fund - Petroleum		\$400,000		\$400,000	Could be applied to engineered barrier for the North Wing only (revolving loan fund).
IEPA River Edge Program Funds (Match)		\$205,000		\$205,000	Could be applied for the entire engineered barrier project(s) - also serve as match to the US EPA fund.
USEPA Revolving Loan Fund - Hazardous Substance		\$350,000		\$350,000	Applied to engineered barrier and asbestos abatement (RLF). Has to be used first before Program Income Funds.
USEPA Program Income Funds		\$165,000		\$165,000	Applied to engineered barrier and asbestos but must be spent last in line.
Total Grant Funding Sources		\$8,920,000		\$8,920,000	
Total Project Budget		\$21,000,000			
Total Remaining Project Requirement		\$12,080,000		\$12,080,000	
Local Funding Sources					
General Obligation - Alt. Revenue Bond (City of Rockford)					
Bond Repayment Approach					4.80% Interest Rate / 25 Years = Total Yearly Bond Payment of \$826,000
General Obligation - Alt. Revenue Bond (City of Rockford)		\$12,080,000	\$100,000		Rockford Park District \$100,000/year, 25 years (bond timeframe)
			\$50,000		Rockford Park District: \$50,000/year, 25 years
			\$120,000		Reclaiming First \$150,000/year, 25 years (Bond timeframe)
			\$556,000		January 1, 2014 Collection Date / Committed Action expected in 1st quarter 2014
			\$826,000		City of Rockford Re-Development Fund
Monthly Bond Repayment Amount					
Total Project (Budget) Amount				\$21,000,000	Potential future CIP expenditures relating to the project could include funding for traffic/wayfinding signage, future development of a ramp connecting Water Street to Madison Street; future development of the ComEd property to the south of the site; future extension of Madison Street south to College Avenue; and other site enhancements (i.e. gateways to parking lot, additional signage, etc.)

2014-12

2015

2015 City-Wide Infrastructure Improvements

City-Wide Reforestation Program \$350,000

North Main Street

Mulberry Street

West State Street

Whitman Street Interchange

Jefferson Street Bridge

Downtown Parking Garage

Churchill Park

Ogilby Road

Alpine Road

Harrison Avenue Bridge

11th Street

Harmon Park

Harrison Avenue

South Main Street

- ### 2015 Program Overview
- Arterials & Bridges \$24,900,000
 - Neighborhood Streets \$5,550,000
 - Storm Water Management \$625,000
 - City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements, CIP Project Development \$1,800,000
 - Water Division Service Program \$5,050,000
 - Economic Development \$625,000

CIP Legend

- Construction
- - - Engineering
- - - SW Management



ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
11TH STREET RESURFACING	Broadway	Harrison Ave.	\$0	\$900,000	\$0		\$900,000	Resurfacing program.
ALPINE ROAD RESURFACING	E. State St.	Larson	\$0	\$575,000	\$0		\$575,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 26,600
HARRISON AVE. RECONSTRUCTION	20th St.	9th St.	\$2,500,000	\$275,000	\$8,000,000	1	\$10,775,000	Project consists of complete reconstruction of Harrison Avenue including widening of the ROW, land acquisition, drainage improvements, utility relocations, water main and new lighting system.
MULBERRY STREET RESURFACING - DESIGN / CONSTRUCTION ENG.	Pierpont	Johnston	\$0	\$775,000	\$0		\$775,000	Initial design for reconstruction / repairs of corridor. Resurfacing west end of the corridor.
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION			\$0	\$600,000	\$2,750,000	2	\$3,350,000	IDOT lead project, includes total reconstruction of the corridor. Conversion from 4-lane to a 5-lane section.
OGILBY RESURFACING & SIDEWALKS	Forsythia	Montague	\$0	\$750,000	\$0		\$750,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 550
SOUTH MAIN STREET - RECONSTRUCTION	Cedar St.	Beltline	\$0	\$900,000	\$1,000,000	3	\$1,900,000	Year three of reconstruction project. Includes overhead relocation and lighting system.
WEST STATE STREET CORRIDOR RECONSTRUCTION (PHASE I) Linear Park Construction	Kent Creek	Sunset	\$0	\$500,000	\$50,000	4	\$550,000	Added new to the 2015 program. Other: Grants for Tot Lot.
WEST STATE STREET CORRIDOR RECONSTRUCTION (PHASE II)	Sunset	Day Ave.	\$500,000	\$50,000	\$1,500,000	5	\$2,050,000	Land acquisition in support of IDOT reconstruction project.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WHITMAN STREET INTERCHANGE			\$0	\$450,000	\$0		\$450,000	Design Engineering - Phase II / permitting with IDOT
ARTERIAL / COLLECTOR MAINTENANCE / WINTER REPAIRS			\$0	\$550,000	\$0		\$550,000	Category includes various emergency repairs to arterials/collectors that do not require full resurfacing or reconstruction.
INTERGOVERNMENTAL JOINT PROJECTS	Various		\$0	\$200,000	\$0		\$200,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		\$0	\$0	\$0		\$0	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		\$0	\$450,000	\$0		\$450,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
RENAISSANCE CORNERS - INFRASTRUCTURE DEVELOPMENT	Service Road		\$0	\$250,000	\$0		\$250,000	Road construction as per Development Agreement.
SUBTOTAL			\$3,000,000	\$7,225,000	\$13,300,000		\$23,525,000	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION (2015 - 2016)			\$0	\$150,000	\$0		\$150,000	Project required by IDOT on City's 123 bridges.
HARRISON AVENUE BRIDGE DECK REPLACEMENT			\$750,000	\$0	\$0		\$750,000	2nd year of a 2 year bridge deck replacement project for the Rock River bridge.
JEFFERSON STREET BRIDGE - DESIGN ENGINEERING			\$0	\$200,000	\$0		\$200,000	Design required for the replacement of the bridge.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$275,000	\$0	6	\$275,000	Design, repair, rehabilitation or replacement of local bridges located throughout the City.
SUBTOTAL			\$750,000	\$625,000	\$0		\$1,375,000	

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CITY-WIDE STREET MAINTENANCE PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$125,000	\$0		\$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$125,000	\$0		\$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$150,000	\$0		\$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$100,000	\$0		\$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$75,000	\$0		\$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$25,000	\$0		\$25,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$50,000	\$0		\$50,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT			\$300,000	\$0	\$0		\$300,000	Signal Replacement Program - New starting in 2014. This program expected to be on-going over multiple years.
SUBTOTAL			\$300,000	\$650,000	\$0		\$950,000	

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NEIGHBORHOOD IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			\$0	\$5,000,000	\$0		\$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
CITY-WIDE REFORESTATION			\$0	\$350,000			\$350,000	
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$200,000	\$0		\$200,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$5,550,000	\$0		\$5,550,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$150,000	\$0	\$0		\$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			\$150,000	\$0	\$0		\$150,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$150,000	\$0	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$50,000	\$0	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$0	\$0	\$0		\$0	Funds dedicated to future Riverwalk type developments, including sections along Madison Street Corridor, S. Main Corridor, areas adjacent to new Morgan Street Bridge, and areas in and around Ingersoll complex. No project identified for 2015.
SUBTOTAL			\$500,000	\$0	\$0		\$500,000	

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PROJECT DEVELOPMENT & PLANNING PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$200,000	\$0		\$350,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$200,000	\$0		\$350,000	

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TOTAL TRANSPORTATION PROGRAM	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
	\$4,700,000	\$14,250,000	\$13,300,000		\$32,250,000

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
3. IL State Capital (construction) Plan Funds.
4. IDOT Programmed Funds - from multi-year program. Developed under IGA with IDOT.
5. IDOT Programmed Funds - from multi-year program. Developed under IGA with IDOT.
6. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			\$0	\$150,000	\$0		\$150,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			\$0	\$150,000	\$0		\$150,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			\$0	\$175,000	\$0		\$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			\$0	\$150,000	\$0		\$150,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			\$0	\$625,000	\$0		\$625,000	

WATER SERVICE PROGRAM 2015

NAME OF PROJECT	WRIA PROJECT BUDGET	OPERATING FUND	REVENUE BONDS / IEPA LOAN FUND	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER SYSTEM REPLACEMENT & EXPANSION PROGRAM	\$3,500,000	\$0	\$0	\$3,500,000	This program entails the replacement of water mains, wells, treatment plants and storage facilities that have reached the end of their useful life either through age, failure rate, capacity issues or a combination thereof. It also includes upgrades to the drinking water system that may be required by new regulations and expansion of the water system. The majority of water main projects are done in conjunction with roadway projects; whereas, the well, treatment and storage projects are done independently.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,500,000	\$0	\$0	\$1,500,000	This program supports water system maintenance activities on water mains, wells, treatment plants and storage facilities that are considered capital in nature. These activities are carried out using in-house resources.
LOW INCOME WATER ASSISTANCE PROGRAM	\$0	\$50,000	\$0	\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	\$5,000,000	\$50,000	\$0	\$5,050,000	

NOTES:

Capital improvements to the City's water system are funded exclusively through revenue generated by water rates and fees. No new bonds or loans are anticipated for this year. However, a portion of the revenue generated by the water utility is being used to pay the principal and interest of past loans and bonds. Water rates and fees are also used to fund the operation and maintenance of the system.

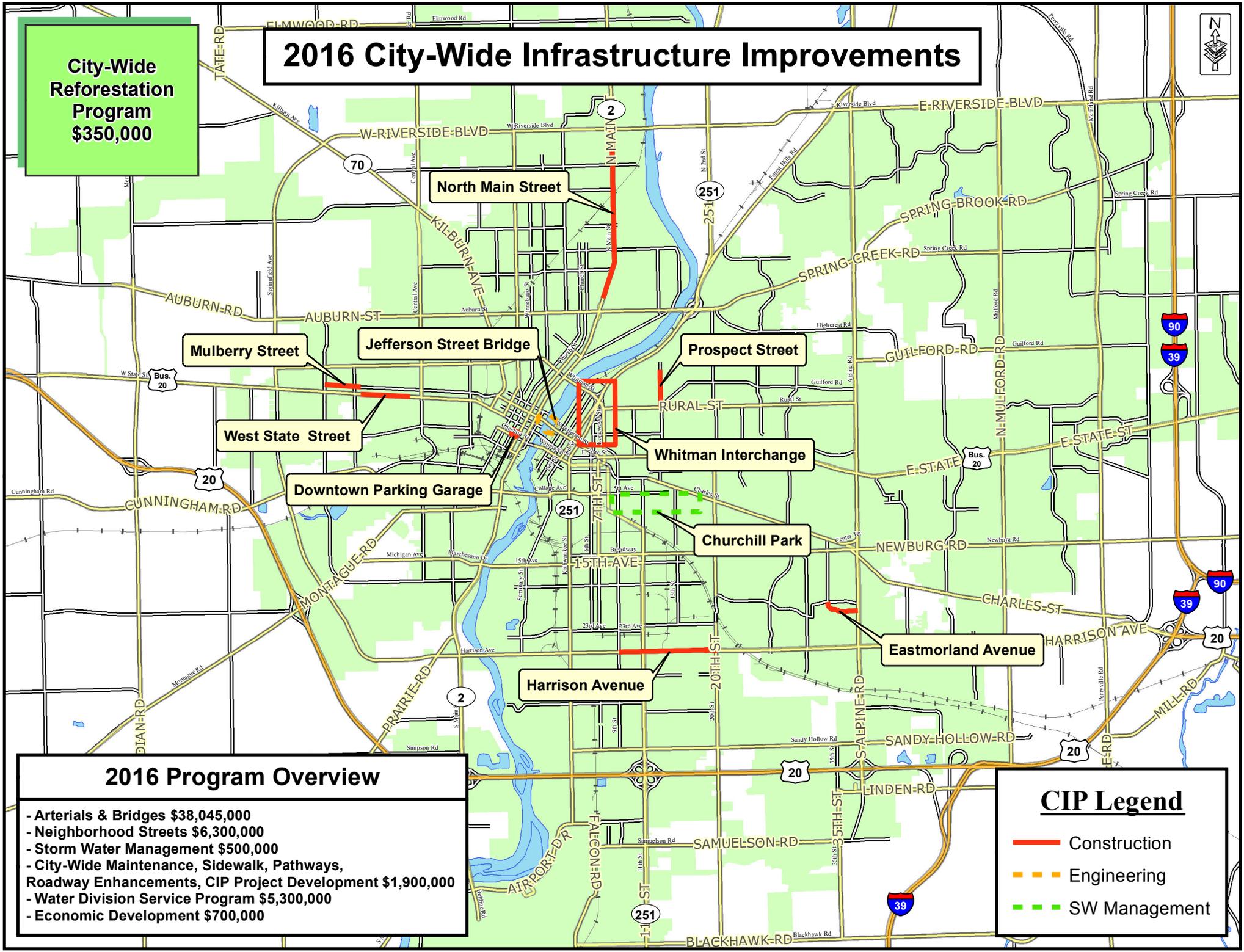
ECONOMIC DEVELOPMENT 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			\$0	\$175,000	\$0		\$175,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			\$0	\$0	\$0		\$0	
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	\$0	\$450,000	\$0		\$450,000	Funding towards on-going efforts to replace existing Concourse Deck, including short-term development of surface lots.
SUBTOTAL			\$0	\$625,000	\$0		\$625,000	

2016

2016 City-Wide Infrastructure Improvements

City-Wide Reforestation Program
\$350,000



2016 Program Overview

- Arterials & Bridges \$38,045,000
- Neighborhood Streets \$6,300,000
- Storm Water Management \$500,000
- City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements, CIP Project Development \$1,900,000
- Water Division Service Program \$5,300,000
- Economic Development \$700,000

CIP Legend

- Construction
- - - Engineering
- - - SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
EASTMORLAND RESURFACING	Alpine Rd.	Florida Dr.	\$0	\$800,000	\$0		\$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 850
HARRISON AVENUE - RECONSTRUCTION	20th St.	9th St.	\$400,000	\$875,000	\$8,000,000	1	\$9,275,000	Year 2 of two-year construction.
MULBERRY STREET - RESURFACING	Johnston	Central	\$0	\$800,000			\$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 1,050
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION			\$1,500,000	\$700,000	\$8,800,000	2	\$11,000,000	IDOT lead project, includes total reconstruction of the corridor. Conversion from 4-lane to a 5-lane section.
PROSPECT STREET RESURFACING	Rural	Ethel Ave.	\$0	\$700,000	\$0		\$700,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface.
WEST STATE STREET CORRIDOR RECONSTRUCTION	Sunset	Day Ave.	\$1,000,000	\$0	\$7,000,000	3	\$8,000,000	Year one of a two-year reconstruction of the corridor. IDOT project.
WHITMAN STREET INTERCHANGE			\$1,050,000	\$450,000	\$2,845,000	4	\$4,345,000	First year of a multi-year reconfiguration of the interchange system.
ARTERIAL / COLLECTOR MAINTENANCE / WINTER REPAIRS			\$0	\$600,000	\$0		\$600,000	Category includes various engineering repairs to arterials/collectors that do not require full resurfacing reconstruction.
INTERGOVERNMENTAL JOINT PROJECTS	Various		\$0	\$350,000	\$0		\$350,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2016 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE COLLECTOR STREET PROGRAM	Various		\$0	\$0	\$0		\$0	Removed for 2016
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		\$0	\$400,000	\$0		\$400,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$3,950,000	\$5,675,000	\$26,645,000		\$36,270,000	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
JEFFERSON STREET BRIDGE - REPLACEMENT: PHASE 2 ENGINEERING			\$0	\$650,000	\$0		\$650,000	Year 1 of Phase II engineering for bridge replacement.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$425,000	\$700,000	5	\$1,125,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$0	\$1,075,000	\$700,000		\$1,775,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$125,000	\$0		\$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$150,000	\$0		\$150,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$150,000	\$0		\$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$100,000	\$0		\$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$50,000	\$0		\$50,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$75,000	\$0		\$75,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT			\$0	\$350,000	\$0		\$350,000	Replacement of traffic signals at various locations throughout the city.
SUBTOTAL			\$0	\$1,000,000	\$0		\$1,000,000	

NEIGHBORHOOD IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			\$0	\$5,500,000	\$0		\$5,500,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
CITY-WIDE RE-FORESTATION			\$0	\$350,000	\$0		\$350,000	
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$450,000	\$0		\$450,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$6,300,000	\$0		\$6,300,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$100,000	\$0		\$100,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			\$0	\$200,000	\$0		\$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$150,000	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$0	\$0	\$0		\$0	No project identified for 2016.
SUBTOTAL			\$0	\$500,000	\$0		\$500,000	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$250,000	\$0		\$400,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$250,000	\$0		\$400,000	

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TOTAL TRANSPORTATION PROGRAM	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
	\$4,100,000	\$14,800,000	\$27,345,000		\$46,245,000

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. IDOT Programmed Funds - from multi-year program. Developed under Intergovernmental Agreement with IDOT.
3. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Funding source projected to be either IDOT Programmed funds or other IDOT grant funds based on potential jurisdictional transfer or bridge replacement funds.
5. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			\$0	\$300,000	\$0		\$300,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			\$0	\$200,000	\$0		\$200,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			\$0	\$0	\$0		\$0	
KEITH CREEK WATERSHED IMPROVEMENTS			\$0	\$0	\$0		\$0	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			\$0	\$500,000	\$0		\$500,000	

WATER SERVICE PROGRAM 2016

NAME OF PROJECT	WRIA PROJECT BUDGET	OPERATING FUND	REVENUE BONDS / IEPA LOAN FUND	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER SYSTEM REPLACEMENT & EXPANSION PROGRAM	\$3,700,000	\$0	\$0	\$3,700,000	This program entails the replacement of water mains, wells, treatment plants and storage facilities that have reached the end of their useful life either through age, failure rate, capacity issues or a combination thereof. It also includes upgrades to the drinking water system that may be required by new regulations and expansion of the water system. The majority of water main projects are done in conjunction with roadway projects; whereas, the well, treatment and storage projects are done independently.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,550,000	\$0	\$0	\$1,550,000	This program supports water system maintenance activities on water mains, wells, treatment plants and storage facilities that are considered capital in nature. These activities are carried out using in-house resources.
LOW INCOME WATER ASSISTANCE PROGRAM	\$0	\$50,000	\$0	\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	\$5,250,000	\$50,000	\$0	\$5,300,000	

NOTES:

Capital improvements to the City's water system are funded exclusively through revenue generated by water rates and fees. No new bonds or loans are anticipated for this year. However, a portion of the revenue generated by the water utility is being used to pay the principal and interest of past loans and bonds. Water rates and fees are also used to fund the operation and maintenance of the system.

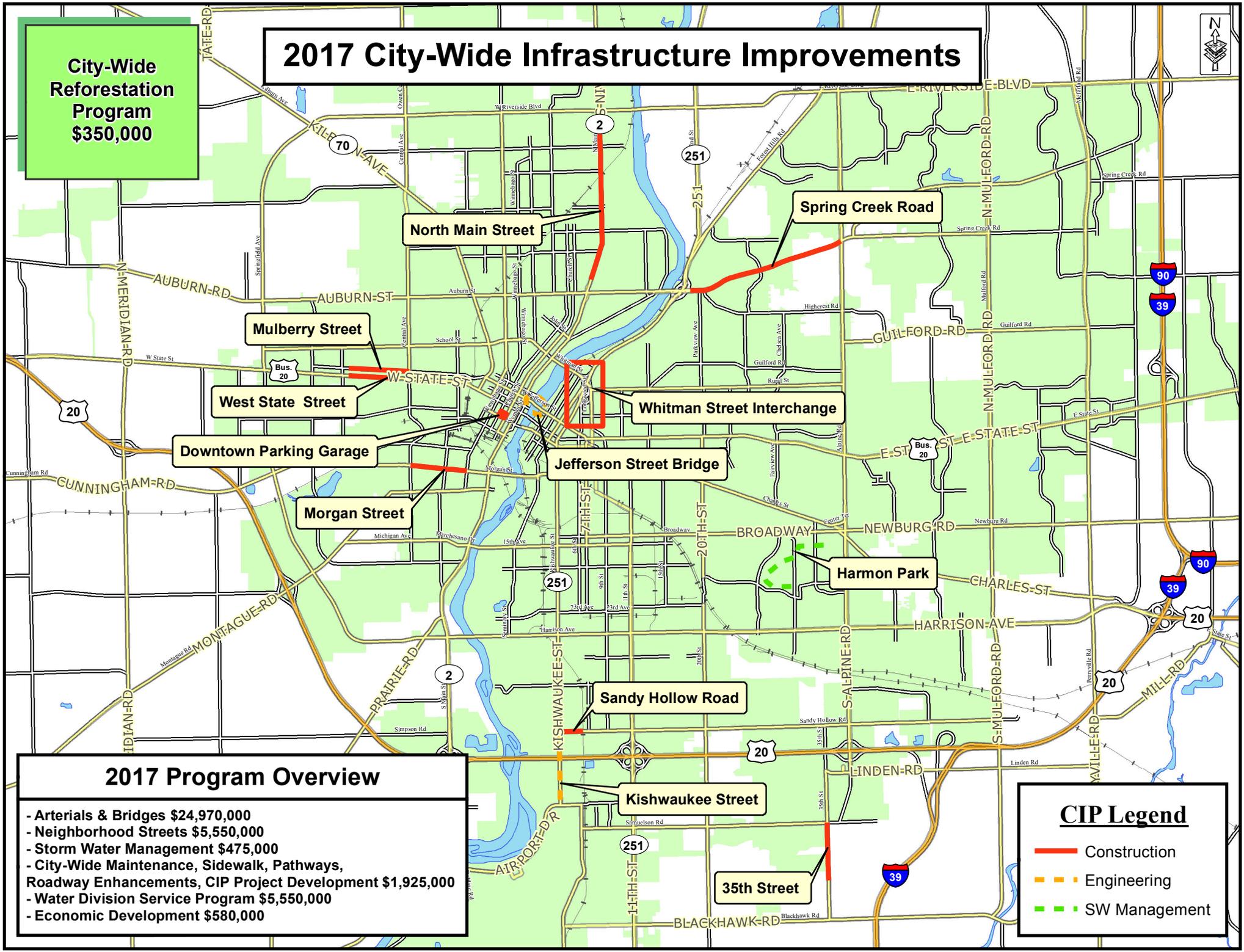
ECONOMIC DEVELOPMENT 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			\$0	\$200,000	\$0		\$200,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			\$0	\$0	\$0		\$0	
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	\$0	\$500,000	\$0		\$500,000	Funding towards on-going efforts to replace existing Concourse Deck, including short-term development of surface lots.
SUBTOTAL			\$0	\$700,000	\$0		\$700,000	

2017

2017 City-Wide Infrastructure Improvements

City-Wide Reforestation Program
\$350,000



2017 Program Overview

- Arterials & Bridges \$24,970,000
- Neighborhood Streets \$5,550,000
- Storm Water Management \$475,000
- City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements, CIP Project Development \$1,925,000
- Water Division Service Program \$5,550,000
- Economic Development \$580,000

CIP Legend

- Construction
- Engineering
- SW Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
35TH STREET - RESURFACING	Samuelson Rd.	Courtland Terr.	\$0	\$700,000	\$250,000	1	\$950,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 4,050
KISHWAUKEE STREET RESURFACING	Sandy Hollow	Airport Dr.	\$0	\$700,000	\$0		\$700,000	Initial design for reconstruction of section. Serves as a gateway to Chicago-Rockford Airport.
MORGAN STREET - RESURFACING	Winnebago	Central Ave.	\$0	\$650,000	\$0		\$650,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 5,900
MULBERRY STREET - RESURFACING	Day Ave.	Central Ave.	\$0	\$750,000	\$0		\$750,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 1,050
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION			\$0	\$520,000	\$0		\$520,000	Streetscape design and implementation; overhead utility relocation; and, lighting system in support of IDOT project. ADT: 10,800 - 23,000
SANDY HOLLOW ROAD - REHABILITATION	RR Tracks	Kishwaukee St.	\$0	\$800,000	\$0		\$800,000	Consists of concrete surface patching, partial C&G repair and replacement, and new bituminous surface. ADT: 8,700
SPRING CREEK ROAD - RESURFACING	US 251	Alpine Rd.	\$0	\$1,300,000	\$0		\$1,300,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 22,100
WEST STATE STREET CORRIDOR RECONSTRUCTION - PHASE II	Sunset	Day Ave.	\$1,000,000	\$0	\$7,000,000	2	\$8,000,000	Year 2 of 2
WHITMAN STREET INTERCHANGE PROJECT			\$2,500,000	\$200,000	\$5,450,000	3	\$8,150,000	Phase I Construction / Project IDOT Funding

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2017 (CONTINUED)

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ARTERIAL / COLLECTOR MAINTENANCE / WINTER REPAIRS			\$0	\$400,000	\$0		\$400,000	Category includes various emergency repairs to arterials/collectors that do not require full resurfacing or reconstruction.
INTERGOVERNMENTAL JOINT PROJECTS	Various		\$0	\$450,000	\$0		\$450,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		\$0	\$0	\$0		\$0	Removed for 2017 program.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		\$0	\$300,000	\$0		\$300,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$3,500,000	\$6,770,000	\$12,700,000		\$22,970,000	

BRIDGE REPAIR & REPLACEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION (2017 - 2018)			\$0	\$150,000	\$0		\$150,000	Project required by IDOT on City's 123 bridges.
JEFFERSON STREET BRIDGE - REPLACEMENT: PHASE 2 ENGINEERING			\$500,000	\$0	\$0		\$500,000	Continued engineering required for bridge replacement.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$650,000	\$700,000	4	\$1,350,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$500,000	\$800,000	\$700,000		\$2,000,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$150,000	\$0		\$150,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$125,000	\$0		\$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$150,000	\$0		\$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$125,000	\$0		\$125,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$100,000	\$0		\$100,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$100,000	\$0		\$100,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT			\$0	\$250,000	\$0		\$250,000	Replacement of traffic signals at various locations throughout the city.

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SUBTOTAL			\$0	\$1,000,000	\$0		\$1,000,000	
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NEIGHBORHOOD IMPROVEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			\$0	\$5,000,000	\$0		\$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
CITY-WIDE RE-FORESTATION			\$0	\$350,000	\$0		\$350,000	
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$200,000	\$0		\$200,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$5,550,000	\$0		\$5,550,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$175,000	\$0		\$175,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			\$0	\$200,000	\$0		\$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$150,000	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$0	\$0	\$0		\$0	No project identified for 2017.
SUBTOTAL			\$0	\$575,000	\$0		\$575,000	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$100,000	\$250,000	\$0		\$350,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$100,000	\$250,000	\$0		\$350,000	

TOTAL TRANSPORTATION PROGRAM		PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
		\$4,100,000	\$14,945,000	\$13,400,000		\$32,445,000

1. Joint project with Rockford Township.
2. IDOT Programmed Funds - from multi-year programs. Developed under Intergovernmental Agreement with IDOT.
3. Funding source projected to be either IDOT Programmed funds or other IDOT grant funds based on potential jurisdictional transfer or bridge replacement funds.
4. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			\$0	\$0	\$0		\$0	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			\$0	\$150,000	\$0		\$150,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			\$0	\$175,000	\$0		\$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			\$0	\$150,000	\$0		\$150,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			\$0	\$475,000	\$0		\$475,000	

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WATER SERVICE PROGRAM 2017

NAME OF PROJECT	WRIA PROJECT BUDGET	OPERATING FUND	REVENUE BONDS / IEPA LOAN FUND	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER SYSTEM REPLACEMENT & EXPANSION PROGRAM	\$3,900,000	\$0	\$0	\$3,900,000	This program entails the replacement of water mains, wells, treatment plants and storage facilities that have reached the end of their useful life either through age, failure rate, capacity issues or a combination thereof. It also includes upgrades to the drinking water system that may be required by new regulations and expansion of the water system. The majority of water main projects are done in conjunction with roadway projects; whereas, the well, treatment and storage projects are done independently.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,600,000	\$0	\$0	\$1,600,000	This program supports water system maintenance activities on water mains, wells, treatment plants and storage facilities that are considered capital in nature. These activities are carried out using in-house resources.
LOW INCOME WATER ASSISTANCE PROGRAM	\$0	\$50,000	\$0	\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	\$5,500,000	\$50,000	\$0	\$5,550,000	

NOTES:

Capital improvements to the City's water system are funded exclusively through revenue generated by water rates and fees. No new bonds or loans are anticipated for this year. However, a portion of the revenue generated by the water utility is being used to pay the principal and interest of past loans and bonds. Water rates and fees are also used to fund the operation and maintenance of the system.

ECONOMIC DEVELOPMENT 2017

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			\$0	\$130,000	\$0		\$130,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			\$0	\$0	\$0		\$0	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	\$0	\$450,000	\$0		\$450,000	Funding towards on-going efforts to replace existing Concourse Deck, including short-term development of surface lots.
SUBTOTAL			\$0	\$580,000	\$0		\$580,000	

2018

2018 City-Wide Infrastructure Improvements

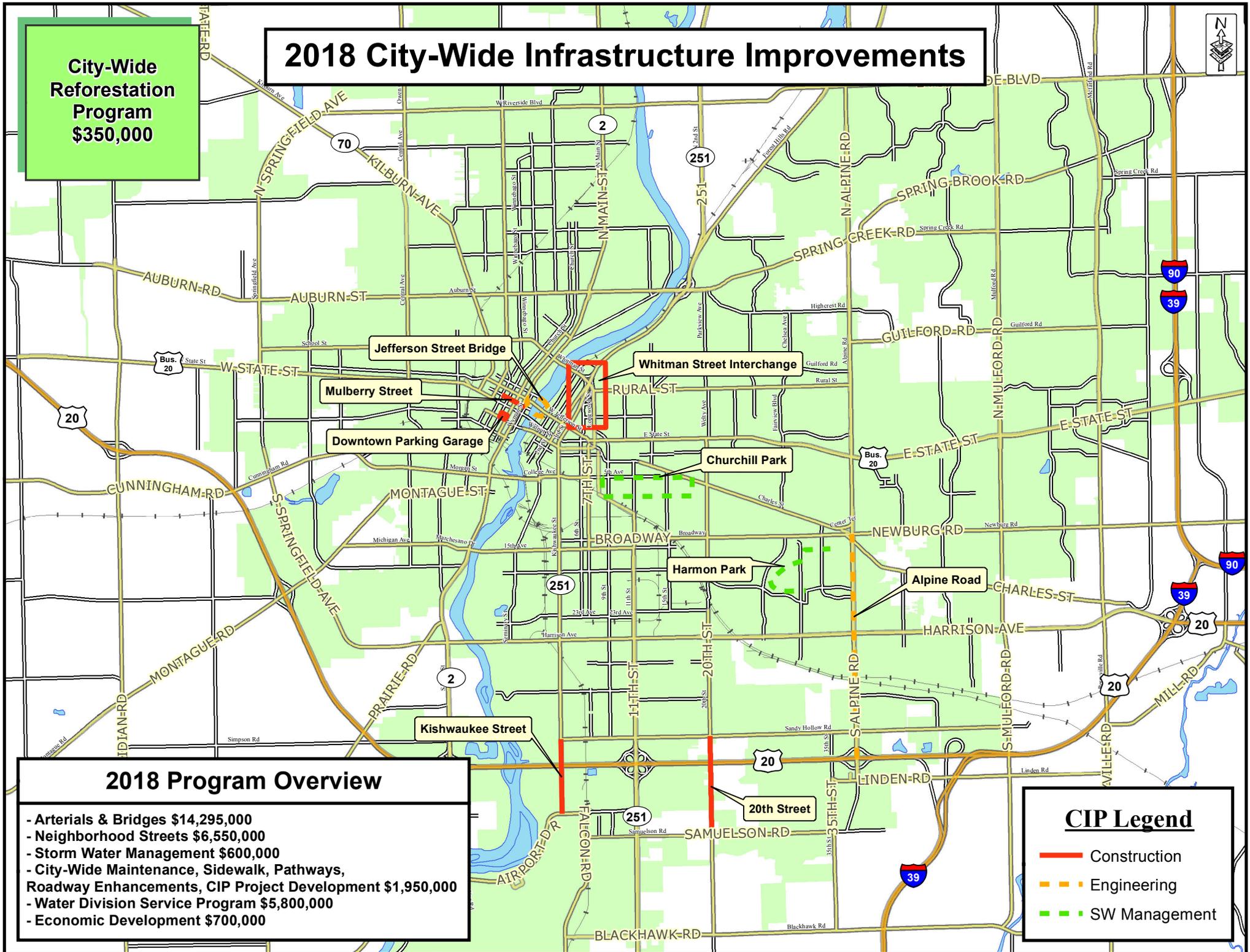
**City-Wide
Reforestation
Program
\$350,000**

2018 Program Overview

- Arterials & Bridges \$14,295,000
- Neighborhood Streets \$6,550,000
- Storm Water Management \$600,000
- City-Wide Maintenance, Sidewalk, Pathways, Roadway Enhancements, CIP Project Development \$1,950,000
- Water Division Service Program \$5,800,000
- Economic Development \$700,000

CIP Legend

- Construction
- Engineering
- SW Management



ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
20TH STREET - RESURFACING	Sandy Hollow	Samuelson Rd.	\$0	\$800,000	\$250,000	1	\$1,050,000	Joint project with Rockford Township
ALPINE ROAD - CORRIDOR EXTENSION	US Bypass 20	Broadway	\$0	\$400,000	\$0		\$400,000	IDOT project: City's allocation for multi-use path, lighting, other required elements. City's share of construction in 2019.
KISHWAUKEE STREET - RECONSTRUCTION (YEAR 2)	Sandy Hollow	Airport Ent.	\$0	\$1,000,000	\$0		\$1,000,000	Initial design for reconstruction of section. Serves as a gateway to Chicago-Rockford Airport.
MULBERRY STREET - RESURFACING	Wyman	Winnebago	\$0	\$950,000	\$0		\$950,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface.
WHITMAN STREET INTERCHANGE PROJECT			\$2,000,000	\$450,000	\$2,845,000	2	\$5,295,000	Phase I Construction / Project IDOT Funding
ARTERIAL / COLLECTOR MAINTENANCE / WINTER REPAIRS			\$0	\$400,000	\$200,000		\$600,000	Category includes various emergency repairs to arterials/collectors that do not require full resurfacing or reconstruction.
INTERGOVERNMENTAL JOINT PROJECTS	Various		\$0	\$350,000	\$0		\$350,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET PROGRAM	Various		\$0	\$100,000	\$0		\$100,000	
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING	Various		\$0	\$350,000	\$0		\$350,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$2,000,000	\$4,800,000	\$3,295,000		\$10,095,000	

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BRIDGE REPAIR & REPLACEMENT PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
JEFFERSON STREET BRIDGE - REPLACEMENT - PHASE II ENGINEERING			\$2,000,000	\$950,000	\$0		\$2,950,000	Project required by IDOT on City's 123 bridges.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$550,000	\$700,000	3	\$1,250,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$2,000,000	\$1,500,000	\$700,000		\$4,200,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$150,000	\$0		\$150,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$150,000	\$0		\$150,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$150,000	\$0		\$150,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$100,000	\$0		\$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$100,000	\$0		\$100,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$100,000	\$0		\$100,000	Pedestrian signals, count-downs at high volume, difficult to cross intersections.
CITY-WIDE SIGNAL REPLACEMENT			\$0	\$250,000	\$0		\$250,000	Replacement of traffic signals at various locations throughout the city.

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SUBTOTAL			\$0	\$1,000,000	\$0		\$1,000,000	
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NEIGHBORHOOD IMPROVEMENT PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY			\$0	\$6,000,000	\$0		\$6,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
CITY-WIDE ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
CITY-WIDE REFORESTATION			\$0	\$350,000	\$0		\$350,000	
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$200,000	\$0		\$200,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$6,550,000	\$0		\$6,550,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$150,000	\$0		\$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER 50/50 PROGRAM			\$0	\$150,000	\$0		\$150,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$250,000	\$0		\$250,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$0	\$0	\$0		\$0	No project identified for 2018.
SUBTOTAL			\$0	\$600,000	\$0		\$600,000	

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PROJECT DEVELOPMENT & PLANNING PROGRAM 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$100,000	\$250,000	\$0		\$350,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$100,000	\$250,000	\$0		\$350,000	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,100,000	\$14,700,000	\$3,995,000		\$22,795,000

1. Joint project with Rockford Township.
2. Funding source projected to be either IDOT Programmed funds or other IDOT grant funds based on potential jurisdictional transfer or bridge replacement funds.
3. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

FLOOD CONTROL / STORMWATER MANAGEMENT 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK FLOOD REVITALIZATION			\$0	\$250,000	\$0		\$250,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVEMENTS			\$0	\$175,000	\$0		\$175,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF			\$0	\$175,000	\$0		\$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS			\$0	\$0	\$0		\$0	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
SUBTOTAL			\$0	\$600,000	\$0		\$600,000	

WATER SERVICE PROGRAM 2018

NAME OF PROJECT	WRIA PROJECT BUDGET	OPERATING FUND	REVENUE BONDS / IEPA LOAN FUND	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER SYSTEM REPLACEMENT & EXPANSION PROGRAM	\$4,100,000	\$0	\$0	\$4,100,000	This program entails the replacement of water mains, wells, treatment plants and storage facilities that have reached the end of their useful life either through age, failure rate, capacity issues or a combination thereof. It also includes upgrades to the drinking water system that may be required by new regulations and expansion of the water system. The majority of water main projects are done in conjunction with roadway projects; whereas, the well, treatment and storage projects are done independently.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,650,000	\$0	\$0	\$1,650,000	This program supports water system maintenance activities on water mains, wells, treatment plants and storage facilities that are considered capital in nature. These activities are carried out using in-house resources.
LOW INCOME WATER ASSISTANCE PROGRAM	\$0	\$50,000	\$0	\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
SUBTOTAL	\$5,750,000	\$50,000	\$0	\$5,800,000	

NOTES:

Capital improvements to the City's water system are funded exclusively through revenue generated by water rates and fees. No new bonds or loans are anticipated for this year. However, a portion of the revenue generated by the water utility is being used to pay the principal and interest of past loans and bonds. Water rates and fees are also used to fund the operation and maintenance of the system.

ECONOMIC DEVELOPMENT 2018

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE IMPROVEMENTS			\$0	\$200,000	\$0		\$200,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD			\$0	\$0	\$0		\$0	City Contribution to extend trunk line sewer to growth areas.
DOWNTOWN PARKING GARAGE	Church St.	Chestnut St.	\$0	\$500,000	\$0		\$500,000	Funding towards on-going efforts to replace existing Concourse Deck, including short-term development of surface lots.
SUBTOTAL			\$0	\$700,000	\$0		\$700,000	

2007 – 2013
Accomplishments

2007 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
12th St.	Broadway	End
15th Ave.	15th Ave. Ct.	16th Ave.
15th Ave.	15th St.	15th Ave. Ct.
15th Ave. Ct.	15th Ave. Ct.	End
16th Ave.	22nd St.	23rd St.
19th St.	Harrison Ave.	Alton Ave.
24th St.	9th Ave.	12th Ave.
29th St.	12th Ave.	Charles St.
3rd St.	Prairie St.	cul-de-sac
Alliance Ave.	Ashland Ave.	Fairview Ave.
Alliance Ave.	Blaisdell St.	School St.
Alma Dr.	Arnold Ave.	Phelps Ave.
Arden Ave.	Arden Ct.	Burrmont Rd.
Arden Ct.	Chelsea Ave.	Arden Ave.
Arizona Ave.	Wesleyan Ave.	Dartmouth Dr.
Arthur Ave.	Furman St.	Central Ave.
Arthur Ave.	Sunset Ave.	Shelly Dr.
Ashland Ave.	Johnston Ave.	Royal Ave.
B St.	Brownwood Dr.	Cosper Ave.
Bayliss Ave.	Mulberry St.	School St.
Beach St.	Colorado Ave.	Wyoming Dr.
Beach St.	New Haven Ct.	Alpine Rd.
Bildahl St.	Alton Ave.	Harrison Ave.
Bildahl St.	Brooke Rd.	End
Bordeaux Dr.	Roanoke Dr.	Ponderosa Dr.
Brandywine Dr.	Redansa Dr.	City Limits
Brendenwood Rd.	Roncevalles Ave.	Winthrop Ln.
Buckingham Dr.	James Ave.	Grenham Pl.
Buckingham Dr.	Chelsea Ave.	Cynthia Dr.
Burrmont Rd.	Chelsea Ave.	Cynthia Dr.
Cambridge Ave.	Hudson St.	Delaware St.
Capri Ct.	Crestdale Dr.	cul-de-sac
Carriage Ln.	Fleetwood Dr.	End
Carthage Dr.	Yale Dr.	Alpine Rd.
Cerro Vista Dr.	Montedera Dr.	Vista Cl.
Chandler Dr.	Lansdale Dr.	Youngfield Dr.
Cleveland Ave.	Skokie Dr.	Wilcox Rd.
Concord Ave.	Preston St.	Green St.
Corbridge Ct.	Corbridge Ln.	cul-de-sac
Creekside Ct.	Creekside Ln.	cul-de-sac
Creekside Ln.	Hanford Dr.	cul-de-sac
Crestdale Dr.	Springdale Dr.	Bordeaux Dr.
Crosby St.	Hemlock Ln.	Sunrise Ln.

RESIDENTIAL RESURFACING

Street	Start	Finish
Cross St.	Colorado Ave.	End
Dartmouth Dr.	Arizona Ave.	Ohio Pkwy.
Delaware St.	Pierpont Ave.	Lexington Ave.
Delaware St.	Concord Ave.	Newport Ave.
Derby Ln.	Clovernook Rd.	Guilford Rd.
Dogwood Cir.	Sequoia Rd.	cul-de-sac
Dresden Ave.	Ridge Ave.	Winnebago St.
Echo St.	Ranger St.	Score St.
Edgewood Hills Dr.	Lanewood Cir.	Edgewood Cir.
Eggleston Ct.	Harrison Ave.	cul-de-sac
Elmwood St.	Lawndale Ave.	Arcadia Terr.
Elmwood St.	Ridgeway Ave.	Custer Ave.
Folklander Dr.	Ramsey Ct.	End
Fox Pointe	Foxborough Ln.	End
Fremont St.	Halsted Rd.	River Bluff Blvd.
Gingeridge Ln.	Gingeridge Ln.	End
Green St.	Concord Ave.	Pierpont Ave.
Greenwood Ave.	Fairview Blvd.	Skylark Dr.
Grinnell Dr.	Yale Dr.	Alpine Rd.
Harlem Blvd.	Brown Ave.	Fulton Ave.
Hartford Ave.	Delaware St.	Preston St.
Hillcrest Rd.	Edgewood Hills Dr.	Lanewood Dr.
Hopkins Ct.	Rose Ave.	Holland St.
Horace Ave.	Andrews St.	Mulberry St.
Howard Ave.	Anderson St.	Green St.
Hudson St.	Maryland Ave.	Lexington Ave.
Hulin St.	Loomis St.	Webster Ave.
Irving Ave.	Arthur Ave.	Auburn St.
Jonathan Ave.	Winnebago St.	Rockton Ave.
Kent St.	Main St.	Court St.
Kling St.	South Ave.	Rock River Ave.
Knowlton St.	Holland St.	Rose Ave.
Lanewood Cr.	Lanewood Dr.	cul-de-sac
Lanewood Dr.	Easton Pkwy.	Lanewood Cr.
Larkfield Cr.	Corbridge Ln.	cul-de-sac
Larson Ave.	Peter Ave.	Woodland Dr.
Lexington Ave.	Green St.	Delaware St.
Lexington Ave.	Preston St.	Hudson St.
Lincoln Ave.	Rose Ave.	Clover Ave.
Linda Vista Ct.	Montedera Dr.	cul-de-sac
Montana Ave.	Beach St.	Seward Ave.
Newport Ave.	Delaware St.	Hudson St.
Oaklawn Ave.	Paris Ave.	Traffic Circle

2007 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
Oaklawn Ave.	Rome Ct.	Traffic Circle
Old Orchard Rd.	Highcrest Rd.	Starkweather Rd.
Olsen St.	Rock River Ave.	Harrison Ave.
Orchard Ct.	Orchard Ave.	cul-de-sac
Overdene Ave.	Latham St.	Allington Ave.
Piper Ct.	Carefree Dr.	cul-de-sac
Pleasant View Ave.	25th St.	End
Prairie St.	3rd St.	4th St.
Princeton Ave.	Paris Ave.	Traffic Circle
Quincy St.	Ridge Ave.	Huffman Blvd.
Ramsey Cl.	Red Oak Ln.	cul-de-sac
Ramsgate Rd.	Dorset Dr.	Eaton Dr.
Redansa Dr.	Newburg Rd.	Brandywine Dr.
Reed Ave.	9th St.	Bildahl St.
Regency Way	Melody Ln.	Bordeaux Dr.
Rexford Dr.	18th St.	Rexford Ct.
Rexford Dr.	Nashold Dr.	Sawyer Rd.
Reynolds St.	Church St.	Main St.
Robindale Cr.	Corbridge Ln.	cul-de-sac
Rock River Ave.	Olsen St.	Kling St.
Royal Ave.	Sherman Ave.	School St.
Sandalwood Cl.	Trainer Rd.	Revere Ridge Rd.
Score St.	Kishwaukee St.	End
Scottswood Rd.	Brendenwood Rd.	Buckingham Dr.
Shaw St.	2nd Ave.	Charles St.
Short 3rd St.	Prairie St.	cul-de-sac
Singleton Cl.	Singleton Rd.	cul-de-sac
Singleton Rd.	Marsh Ave.	End
Springdale Dr.	Spring Creek Rd.	Regency Way
Thatcher Dr.	Lansdale Dr.	Youngfield Dr.
Timberline Ln.	Brandywine Dr.	End
Travertine Tr.	Tulip Ln.	End
Delaware St.	Preston St.	End
Van Wie Ave.	Ridge Ave.	Rockton Ave.
Vassar Rd.	Latham St.	Huffman Blvd.
Westminster Dr.	El Rancho Ln.	Hillside Dr.
White Hall Cr.	White Hall Dr.	cul-de-sac
Youngfield Dr.	Thatcher Dr.	Chandler Dr.
Corbridge Ct.	Corbridge Ln.	cul-de-sac
Creekside Ct.	Creekside Ln.	cul-de-sac
Creekside Ln.	Hanford Dr.	cul-de-sac
Crestdale Dr.	Springdale Dr.	Bordeaux Dr.
Crosby St.	Hemlock Ln.	Sunrise Ln.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Delaware St.	Trenton Ave.	McClain Ave.
Oaklawn Ave.	Rome Ct.	Rockford Ave.
Pisa Ct.	Pisa Ct.	cul-de-sac
Shiloh Rd.	Apawamis Way	End
Twoli Ct.	Shiloh Rd.	cul-de-sac

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
W. State St. Crossover/ Chestnut St.	Rockton Ave.	Short Horsman St.
Clifton Ave.	Pond St.	Old Pavement
Clifton Ave.	Pond St.	Main St.
Harrison Ave.	Wisconsin Rd.	Mulford Rd.

SIDEWALK / CURB & GUTTER

Street	Start	Finish
Chestnut St.	Winnebago St.	W. State St.

Note: The 1% infrastructure sales tax passed in the Spring of 2007. The City was required to seek special legislation in order to begin collection in July 2007. Based on this schedule, the 2007 program was supported by six months of sales tax and a \$1 million supplement from the General Fund. The bulk of the 2007 program was devoted to the Neighborhood Program.

2008 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
15th Ave.	18th St.	19th St.
15th Ave.	21st St.	22nd St.
19th St.	Broadway	17th St.
19th St.	Alton Ave.	Reed Ave.
23rd St.	Charles St.	10th Ave.
24th St.	Charles St.	9th Ave.
8th St.	Barnum Rd.	Brooke Rd.
8th St.	Roosevelt Rd.	Sawyer Rd.
9th Ave.	15th St.	16th St.
9th Ave.	18th St.	20th St.
Arthur Ave.	Shelly Dr.	Johnston Ave.
Ashland Ave.	Sunset Ave.	Royal Ave.
Atherton Ln.	Brynwood Dr.	Denwood Dr.
Barton Blvd.	Ridge Ave.	Winnebago St.
Birchwood Dr.	Maplewood Dr.	Parkview Ave.
Blackstone Ave.	Richmond St.	Kilburn Ave.
Brookfield Rd.	Guilford Rd.	Brendenwood Rd.
Bruner St.	Auburn St.	Yonge St.
Calvin Park South	Brighton Rd.	Somerset Ln.
Cardamon Ln.	Pepper Dr.	Burningtree Ln.
Carefree Dr.	Dayton Ct.	End
Catherine St.	Magnolia St.	Francis St.
Chapel Hill Ct.	Applewood Ln.	cul-de-sac
Christina St.	Blackhawk Park Ave.	End
Church St.	Auburn St.	Kay Ave.
Cleveland Ave.	Wilmette Dr.	Skokie Dr.
Clover Ave.	Ogilby Rd.	End
Cosper Ave.	Cosper Pl.	C St.
Creekside Ln.	Spring Brook Rd.	Hanford Dr.
Crescent Dr.	Sequoia Rd.	Easton Pkwy.
Crestdale Cr.	Crestdale Dr.	cul-de-sac
Crosby St.	Laurel Dr.	Hemlock Ln.
Eagle Ct.	Canary Dr.	Riverside Blvd.
Eagle Dr.	Riverside Blvd.	City Limits
Ellen Ave.	Glenwood Ave.	End
Estwing Dr.	Court St.	Church St.
Foster Ave.	Berkley St.	Green St.
Gardiner Ave.	Crosby St.	Jackson St.
Gardiner Ave.	State St.	Charles St.
Gingeridge Ln.	Gingeridge Ln.	End

RESIDENTIAL RESURFACING

Street	Start	Finish
Grassridge Rd.	Old Oaks Ct.	Trainer Rd.
Greenmount St.	Regan St.	Prospect St.
Harlem Blvd.	Auburn St.	Willoughby Ter.
Hearthstone Way	Denwood Dr.	Fireside Dr.
Hemlock Ln.	Keith View Dr.	Hemlock Ct.
Henrietta Ave.	Anderson St.	Preston St.
Highridge Rd.	Grassridge Rd.	Trainer Rd.
Hill St.	2nd St.	3rd St.
Hillcrest Rd.	Lanewood Dr.	Crescent Dr.
Hoban Ave.	Arthur Ave.	End
Indianhead Ave. *	Oslo Dr.	Telemark Dr.
Lapey St.	Barnum Rd.	Brooke Rd.
Latham Pl.	king St.	Auburn St.
Laurelhurst Dr.	Crofton Dr.	Danforth Dr.
Lexington Ave.	Green St.	Delaware St.
Liberty Dr.	Central Ave.	Kilburn Ave.
Lincoln Ave.	Holland St.	Rose Ave.
Log Cabin Ave.	16th Ave.	Louisiana Rd.
Magnolia St.	Seminary St.	Blackhawk Park Ave.
McRae Ct.	Welsh Rd.	cul-de-sac
Melody Ln.	Regency Way	Springdale Dr.
Melrose St.	Brown Ave.	Van Wie Ave.
National Ave.	Hancock St.	Douglas St.
Oaklawn Ave.	Rockford Ave.	Parkview Ave.
Ogilby Rd.	Main St.	Forsynthia
Oslo Dr.	Marion Ave.	Indianhead Ave.
Pacific Pkwy.	Regency Way	Crestdale Dr.
Paris Ave.	Crosby St.	Guilford Rd.
Pepper Ct.	Pepper Dr.	cul-de-sac
Pierce Ave.	Ridge Ave.	Winnebago St.
Providence Forge	Sherbrook Rd.	cul-de-sac
Raincloud Dr.	Grassridge Rd.	Highridge Rd.
Regency Way	Springdale Dr.	Melody Ln.
Rockford Ave.	State St.	Rural St.
Rome Ave.	State St.	Rural St.
Sawyer Rd.	18th St.	20th St.
Sheridan St.	National Ave.	Post Ave.
Singleton Rd.	Cushman Rd.	Dorset Dr.
Skyline Dr.	Alpine Rd.	Medford Dr.
Smallridge Dr.	Regency Way	Crestdale Dr.

* Project included drainage improvement

2008 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
Springdale Dr.	Regency Way	Crestdale Dr.
Sunset Ave.	Auburn St.	Arthur Ave.
Tamarack Ln.	Rural St.	Abbotsford Rd.
Telemark Dr. *	Marion Ave.	Indianhead Ave.
Vermont St.	Summerdale Ave.	Collins Ave.
Williams Park	1st Ave.	State St.
Windpoint Dr.	Hawthorn Ave.	Woodland Dr.
Windsong	Spring Brook Rd.	Cardigan Way
Yale Dr.	Brandies Dr.	cul-de-sac
Yonge St.	Virginia Ave.	Kilburn Ave.

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
Alpine Rd.	Spring Creek Rd.	Riverside Blvd.
Applewood Ln.	Old Collins Rd.	Riverside Blvd.
Arnold Ave.	Marion Ave.	Charles St.
Broadway	Eastmoreland	Alpine Rd.
Center Terr.	Charles St.	Alpine Rd.
Charles St.	Parkside Dr.	Point Ave.
East Gate Pkwy.	Broadway	Colorado Ave.
Ethel Ave.	Oakes Ave.	Prospect St.
Garrett Ln.	Donna Dr.	Mulford Rd.
Montana Ave.	Tennessee Dr.	Wesleyan Ave.
Ogilby Rd.	Clifton Ave.	Forsythia
Parkside Dr.	Broadway	Charles St.
Rural St.	Davis St.	Main St.
School St.	Lee St.	Kilburn Ave.
Trainer Rd.	Thomas Pkwy.	Riverside Blvd.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
10th Ave.	20th St.	22nd St.
12th St.	4th Ave.	5th Ave.
Carson Ct.	Mulberry St.	State St.
Montrose Ave.	Central Ave.	Rockwell St.

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
Main St.	Bennington Rd.	City Limits
Rockton Ave.	Winnebago St.	Locust St.
Rockton Ave.	Quail Run	City View Dr.
State St.	Buckley Dr.	City Limits

SIDEWALK / CURB & GUTTER

Street	Start	Finish
19th St.	Broadway	15th Ave.
19th St.	15th Ave.	16th Ave.
19th St.	16th St.	17th St.
Applewood Ln.	Applewood Ln.	End
Arline Ave.	Kilburn Ave.	Richmond St.
Grassridge Rd.	cul-de-sac	
Lexington Ave.	Green St.	Delaware St.
Smallridge Rd.	cul-de-sac	

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Searles Ave. Bridge	Over NW Drainageway	
Harrison Ave. Bridge	Over the CN RR	

2009 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
12th Ave.	Parmelee St.	11th St.
7th Ave.	13th St.	16th St.
Barnum Rd.	10th St.	11th St.
Birchwood Dr.	Sprucewood Dr.	Maplewood Dr.
Bird St.	Ogilby Rd.	Cole Ave.
Blake St.	Ferguson St.	Sanford St.
Brookview Rd.	Spring Creek Rd.	Delcy Dr.
Charlotte Dr.	Forest View Ave.	Charles St.
Chestnut St.	Day Ave.	Henrietta Ave.
Church St.	Salem St.	Reynolds St.
Church St.	King St.	Auburn St.
Concordia Dr.	Yale Dr.	Rutgers Pl.
Cosper Ave.	2nd St.	Blaines Ct.
Crestdale Dr.	Thornberry Dr.	Springdale Dr.
Crosby St.	Skylark Dr.	Laurel Dr.
Curtis St.	15th Ave.	End
Dexter St.	Forest View Ave.	Wentworth Ave.
Elm St.	Henrietta Ave.	Day Ave.
Fenwick Cl.	cul-de-sac	Laurelhurst Ln.
Gingeridge Ln.	Gingeridge Ln.	End
Gladstone Ave.	Belden St.	Rockwell St.
Greenmount St.	Davis St.	Regan St.
Gregory St.	Gregory St.	3rd St.
Guard St.	National Ave.	Harlem Blvd.
Holland St.	Ogilby Rd.	End
Hunter Ave.	Oak Grove Ln.	State St.
Kentucky Dr.	Montana Ave.	Wyoming Dr.
Magnolia St.	15th Ave.	End
Montana Ave.	Wesleyan Ave.	Beach St.
Northcliffe Ct.	Northcliffe Ln.	cul-de-sac
Notre Dame Rd.	Vassar Rd.	Huffman Blvd.
Oak Grove Ave.	Fairview Ave.	Morningside Dr.
Oklahoma Dr.	Montana Ave.	Wyoming Dr.
Overdene Ave.	Allington Ave.	Huffman Blvd.
Pendleton Pkwy.	Eastmoreland	Laramie Ln.
Pepper Ct.	Pepper Ct.	cul-de-sac
Price St.	Auburn St.	Vernon St.
Public Ln.	Remington Rd.	Alpine Rd.
Ridge Land Rd.	Louisiana Rd.	Public Ln.
Roosevelt Rd.	10th St.	11th St.
Russell Ave.	Taylor Ave.	Auburn St.
Ryebrook Ct.	Ryebrook Rd.	Springwheat Dr.

RESIDENTIAL RESURFACING

Street	Start	Finish
Ryebrook Rd.	Ryebrook Ct.	Springwheat Dr.
Saxon Pl.	Spring Creek Rd.	cul-de-sac
Sewell St.	Will Ave.	Alton Ave.
Shirley Rd.	Glendale Ave.	Fairview Ave.
Shirley Rd.	Hawthorne Dr.	Woodland Dr.
Solitude Dr.	Sage Dr.	Hermitage Tr.
Soper Ave.	Mulberry St.	School St.
Springwheat Dr.	Spring Brook Rd.	Ryebrook Rd.
Taylor St.	Russell Ave.	Kilburn St.
Thrush Ct.	cul-de-sac	Crosby St.
Welworth Ave.	City Limits	Thomas St.
Westchester Dr.	Jackson St.	Rural St.
Whittier Ln.	Spring Brook Rd.	cul-de-sac
Williams Ave.	Coleman Ave.	Kilburn Ave.
Wills Ave.	Potter St.	Sewell St.
Wood Rd.	cul-de-sac	Crosby St.
Woodmont Bnd.	Chandandale Ln.	Ashwinton Ln.
Woodruff Ave.	16th Ave.	17th Ave.
Woodruff Ave.	18th Ave.	19th Ave.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Alton Ave.	Sewell St.	Marshall St.
Alton Ave.	17th St.	20th St.
Ashwindale Ln.	Woodmont Bnd.	35th St.
Day Ave.	Blaisdell St.	School St.
Day Ave.	Auburn St.	Arthur Ave.
Currytail Cl.	Springwheat Dr.	cul-de-sac
Donaldson St.	Cunningham St.	Houghton St.
Firethorn Cir.	Springwheat Dr.	End
Harvard Ave.	Paris Ave.	Chicago Ave.
Houghton St.	Corbin St.	Donaldson St.
Landis Ln.	Nevard Blvd.	Gulford Rd.
Locust St.	Horsman St.	Rockton Ave.
Loomis St.	Main St.	Court St.
Main St.	Elm St.	Mulberry St.
Nevard Blvd.	Alpine Rd.	Landis Ln.
Park Ave.	Court St.	Horsman St.
Potter St.	Reed Ave.	Willis Ave.
Reed Ave.	11th St.	Kinsey St.
Robinswood St.	White Dove Ln.	Springwheat Dr.

2009 ACCOMPLISHMENTS

ARTERIAL / COLLECTOR RECONSTRUCTION

Street	Start	Finish
Mulford Rd.	Gale Ln.	Churchview Dr.
Rockton Ave.	City View Dr.	Embury Dr.
23rd Ave.	Kishwaukee St.	4th St.
Harrison Ave.	Express Lane	Bridge
Kilburn Ave.	Central Ave.	Safford Rd.
Kishwaukee St. (IDOT)	15th Ave.	Harrison Ave.
Ridge Ave.	Whitman St.	Pavement
Spring Creek Rd.	Bell School Rd.	Perryville Rd.

DRAINAGE IMPROVEMENTS

Street	Start	Finish
4th St.	Market St.	E. Jefferson St.
Arline Rd.	Kilburn Ave.	Richmond St.
Cosper Ave.	N. 2nd St.	Cosper Pl.
Gingeridge Ln.	Hammer Head	Hammer Head
Ollie - Toft Drainage	Ollie St.	Pepper Dr.
Pembroke Pl.	Apple Tree Ln.	Beckett Pl.
Reed Ave.	19th St.	20th St.
Whittier Ln.	Springbrook Rd.	
Woodruff Ave.	16th Ave.	17th Ave.

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
20th St.	Charles St.	Broadway
2nd Ave.	6th St.	8th St.
Alpine Rd.	Harrison Ave.	Carthage Dr.
Alpine Rd.	American Rd.	O'Connell St.
Auburn St.	Church St.	Rockton Ave.
Auburn St.	Kilburn Ave.	Independence Ave.
Cedar St.	Church St.	Main St.
Central Ave.	School St.	Blaisdell St.
Church St.	Cedar St.	John St.
Colorado Ave.	West Gate Pkwy.	Harrison Ave.
Ethel Ave.	2nd St.	Oakes Ave.
Guilford Rd.	Mayfield Ct.	Mulford Rd.
Huffman Blvd.	Auburn St.	Fulton Ave.
John St.	Church St.	Pavement
Kishwaukee St.	1st Ave.	Pope St.
Kishwaukee St.	Buckbee St.	15th Ave.
Main St.	Park Ave.	Napoleon St.
Montana Ave.	Florida Dr.	Tennessee Dr.
Mulford Rd.	Guilford Rd.	Thorngate Dr.

OTHER PROJECTS

Project
Downtown Pedestrian Mall Removal - Construct Streetscape (Main Street from Elm Street to Mulberry Street)
Kishwaukee Street Bridge Replacement - Reconfigure Keith Creek & 10th Ave. Park, Road Reconstruction (Buckbee to Pope)

2010 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
10th St.	Broadway	15th Ave
16th St.	7th Ave.	9th Ave.
7th Ave.	18th St.	Miller Ave.
7th Ave.	Miller Ave.	19th St.
Adams St.	Crosby St.	Benton St.
Andrews St.	Day Ave.	Bayliss Ave.
Barton Blvd.	Winnebago St.	Rockton Ave.
Birchwood Dr.	Jacoby Pl.	Sprucewood Dr.
Blenheim Dr.	Larson Ave.	Dempster Ave.
Bohm Ct.	Rural St.	Cul-de-sac
Bordeaux Dr.	Spring Creek Rd.	Crestdale Dr.
Buckbee St.	Christina St.	Francis St.
Buckbee St.	Kishwaukee St.	5th St.
Cardamon Lane	Burningtree Lane	Sage Dr.
Carefree Dr.	Pleasant Valley Blvd.	Dayton Ct.
Chateau Lane	Rockton Ave.	Chateau Ct.
Chicago Ave.	State St.	Hutchins Ave.
Church St.	John St.	Salem St.
City View Dr.	Elva Lane	Rockton Ave.
Constitution Pl.	Court St.	Huffman Blvd.
Cottage Grove Ave.	Clinton St.	Harlem Blvd.
Dayton Ct.	Carefree Dr.	cu-de-sac
Dempster Ave.	Blenheim Dr.	Parkside Dr.
Douglas St.	Fulton Ave.	Brown Ave.
Hall St.	State St.	Jefferson St.
Hancock St.	Auburn St.	Ellis Ave.
Hawthorne Ave.	Larson Ave.	Wind Point Dr.
Hemlock Lane	Hemlock Ct.	Crosby St.
Jefferson St.	Henrietta Ave.	Johnston Ave.
Jordan Place	Charles St.	Larson Ave.
Kent St.	Dickerman St.	Sanford St.
London Ave.	Greenwood Ave.	Rural Ave.
Louise St.	Belmont Blvd.	River Bluff Blvd.
Maple St.	Winnebago St.	Rockton Ave.
Marion Ave.	Charlotte Dr.	End
Marshfield Dr.	Cody Ln.	Albany Ln.
Mayfair Pl.	Pioneer Dr.	Brendenwood Rd.
National Ave.	Sherman St.	Logan St.
Orange St.	Nelson Blvd.	15th Ave.
Paradise Blvd.	Huffman Blvd.	Ridge Ave.
Parmele St.	Broadway	15th Ave.
Pembroke Pl.	Apple Tree Ln.	Beckett Pl.

RESIDENTIAL RESURFACING

Street	Start	Finish
Reed Ave.	18th St.	19th St.
Sentinel Rd.	Oxtail Way	Perryville Rd.
Shaw Woods Cl.	cul-de-sac	Shaw Woods Dr.
St. Anne's Way	Eaton Dr.	Alpine Rd.
St. Louis Ave.	State St.	Charles St.
Starkweather Rd.	Spring Creek Rd.	White Hall Rd.
Stoneridge Dr.	Willow Ln.	Stoneridge Ct.
Stratford Ave.	Guilford Rd.	Burrmont Rd.
Sweetbriar Ln.	Honeysuckle Dr.	Madron Rd.
Tiffany Ct.	Dorset Dr.	cul-de-sac

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Day Ave.	Fairview	Blaisdell St.
Day Ave.	Arthur Ave.	Sherman Ave.
Hecker Ave.	Fulton Ave.	End

DRAINAGE IMPROVEMENTS

Street	Start	Finish
Springcreek/Camilla Ct.		
Horton St.	Reed Ave.	Willis Ave.
Marshall St. *	Reed Ave.	Willis Ave.
Sewell St.*	Reed Ave.	Willis Ave.
Willis Ave.*	Sewell St.	Marshall St.
Willis Ave.*	Marshall St.	Horton St.

*Project included road construction

2010 ACCOMPLISHMENTS

ARTERIAL / COLLECTOR RESURFACING

Street	Start	Finish
Alpine Rd. (ARRA)	Morsay Dr.	Alpine Ct.
Central Ave. (ARRA)	Kent St.	Ogilby Rd.
Colosseum Dr.	Tulip Ln.	Amphitheater Dr.
Kishwaukee St.	Brooke Rd.	Harrison Ave.
Longwood St. (ARRA)	Y Blvd.	Benton St.
Main St. (IDOT)	Auburn St.	Riverside Blvd.
Morgan St. (ARRA)	Main St.	Winnebago St.
Pierce Ave.	Huffman Blvd.	Ridge Ave.
Riverside Blvd. (ARRA)	Bridge	Main St.
Rockton Ave. (ARRA)	Auburn St.	Fulton Ave.
Sandy Hollow Rd.	Concrete Pavement	20th St.
Shaw Woods Dr.	Blackthorn Dr.	Chippendale Ct.
Shaw Woods Dr.	Ponderosa Dr.	Concrete
State St. (IDOT)	Longwood St.	Fairview Blvd.
State St.	Church St.	Kilburn Ave.
State St.	Avon St.	Henrietta Ave.

SIDEWALK / CURB & GUTTER

Street	Start	Finish
Rockton Ave.	Auburn	Custer
Brendenwood Rd.	Bloom School	
Fincham Dr.	Fincham Dr.	Mid America Dr.
Westchester Ave.	Bloom School	
Hoban Ave.	at Ashland Ave.	
23rd St.	2346 and 2362 23rd St.	
Colorado Ave.	2610 and 2614 Colorado Ave.	
Constance Dr.	3315 Constance Dr.	
Shirley Ave.	3416 Shirley Ave.	
4th St.	2117 4th St.	
9th St.	1316 9th St.	
Broadway	Parmele St.	Arbor Ct.

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Kishwaukee St. Bridge	Buckbee St.	Pope St.
Morsay Dr. Bridge	.03 m E. of Fairview	over Keith Creek

LARGE PROJECTS CATEGORY

Project
Harmon Park Flood Mitigation - Property Aq. & Demolition
Keith Creek Flood Mitigation - Demolitions / Grant Submittals
Kishwaukee St. Lighting (Harrison Ave. - 1st St.)
Rockton Ave. Sidewalks / Curb & Gutter & Sidewalk Replacement
W. State St. Corridor - Property Aq.

CRACK SEALING

34 Arterial Roads
Extensive Neighborhood Streets (full list available upon request)

PATCHING

Street	Start	Finish
22nd St.	10th Ave.	Broadway
4th St.	3rd Ave.	4th Ave.
Burningtree Dr.	Brougham Dr.	Crofton Dr.
Carrington Close	Wembley Pl.	Brigantine Ln.
Cloverdale Ln.	Lyford Rd.	Rosemeade Ln.
Colosseum Dr.	Ware	Tulip Ln.
Coolidge Pl.	Brendenwood Rd.	End
Court St.	Loomis St.	Morgan St.
Fleetwood Dr.	Carriage Ln.	Packard Pkwy.
Johnston Ave.	Arthur Ave.	Auburn St.
Maria Linden Dr.	Applewood Ln.	End
Memorial Ave.	Wentworth St.	Claremont St.
Mid America Dr.	Lexus Dr.	State St.
Oak Knolls Ave.	State St.	Crosby St.
Pepper Dr.	Foxborough Ln.	Applewood Ln.
Pepper Dr.	Fawnridge Dr.	LaCresta Dr.
Regents Park Rd.	Parliament Pl.	Parliament Pl.
Rickswood Ln.	Honeysuckle Dr.	cul-de-sac
Sterling Dr.	Pioneer Dr.	Brendenwood Rd.
Thomas Pkwy.	Trainer Rd.	Palmetto Rd.
Trainer	Newburg Rd.	Laurel Cherry Dr.
Wembley Pl.	Carrington Chase	Brigantine Ln.

2011 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
14th St.	9th Ave.	10th Ave.
9th Ave.	13th St.	14th St.
9th Ave.	14th St.	15th St.
Acorn St.	Rockton Ave.	Horsman St.
Arline Ave.	Rockwell St.	Astor Ln.
Astor Ln.	Liberty Dr.	Arline Ave.
B St.	Brown Hills Rd.	Brownwood Dr.
Barton Blvd.	Huffman Blvd	Ridge Ave.
Bell Ave.	Winnebago St	Rockton Ave.
Bell Ave.	Ridge Ave.	Winnebago St.
Bordeaux Dr.	Crestdale Dr.	End Bordeaux Dr
Broadway	Magnolia St.	Seminary St.
Brownwood Dr.	B St.	C St.
Brownwood Dr.	C St.	D St.
Burberry Dr.	Point O' Woods Dr	Four Winds Dr.
Calvin Park Blvd S	Oak Grove Ln.	2nd Ave.
Calvin Park Blvd S	Hooker Ave.	Broadmoor Dr.
Chestnut St.	Independence Ave	Central Ave.
Church St.	Van Wie Ave.	Fulton Ave.
Church St.	Deborah Ave.	Halsted Rd.
Crampton Ct.	Crampton Ln.	cul-de-sac
Dempster Ave.	Hawthorne Ave	Woodland Dr.
Dorset Dr.	Tiffany Ct.	Eaton Dr.
Dresden Ave.	Huffman Blvd	Ridge Ave.
Elaine Dr.	Phelps Ave.	Construction Limits
Fairview Ave.	Royal Ave.	AlbertAve.
Flower Hill Rd.	Lark Rise	Hedge Cliff Dr.
Grant Ave.	River Bluff Blvd	cul-de-sac
Greenmount St.	Oakland Ave.	cul-de-sac
Haddon Pl.	Fawnridge Dr.	Weymouth Dr.
Haddon Pl.	Fawnridge Dr.	Conover Dr.
Hawthorne Ave.	Dempster Ave.	Larson Ave.
Highway Ave.	Rural St.	Hickory Lawn Dr.
Hinkley Ave.	Andrews St.	School St.
Hollister Ave.	Hooker Ave.	End of Hollister Ave
Homewood Dr.	Dorchester Dr.	Einor Ave.
Homewood Dr.	Einor Ave.	Forest View Ave
Jackson St.	James Ave.	Calvin Park Blvd
Jefferson St.	Central Ave.	Oakley Ave.
Kent St.	Rose Ave.	Dickerman St.
Kimball Rd.	Pepper Dr.	Crawford Dr.
Latham St.	Halsted Rd.	Belmont Blvd.

RESIDENTIAL RESURFACING

Street	Start	Finish
Lexington Ave.	W. State St.	Elm St.
Lexington Ave.	Elm St.	Chestnut St.
Lexington Ave.	Chestnut St.	Green St.
Lincoln Ave.	Clifton Ave.	West St.
Louise St.	Halsted Rd.	Belmont Blvd
Mayfair Pl.	Brendenwood Rd	Villa Wood Cir.
Montrose Ave.	Kilburn Ave.	Richmond St.
National Ave.	Logan St.	Hancock St.
Newcastle Rd.	Apple Tree Ln.	Beckett Pl.
Oak Grove Ln.	29th St.	Oak Knolls Ave.
Oakdale St.	Sovergein Blvd	Forest View Ave.
Old Millstone Rd.	Spring Lake Dr.	Suffolk Pl.
Orchard Ave.	Post Dr.	Gordon Ave.
Orchard Ave.	Gordon Ave.	Phelps Ave.
Orchard Ave.	Post Dr.	Geneva Ave.
Parmele St.	15th Ave.	16th Ave.
Parmele St.	16th Ave.	17th Ave.
Parmele St.	17th Ave.	18thAve.
Parmele St.	18th Ave.	20th Ave.
Price St.	Quincy St.	Custer Ave.
Quentin Rd.	Newburg Rd.	Sovereign Blvd
Robert Ave.	Greenwood Ave	Rural St.
Royal Ave.	Jefferson St.	Andrews St.
Snowcloud Dr.	Trainer Rd.	Windcloud Dr.
Southbridge Rd.	Sunderman Rd.	Landau Pl.
Sovereign Blvd.	Charles St.	Silvan Rd.
Sunset Ave.	Ashland Ave.	Fairview Ave.
Van Wie Ave.	Oxford St.	Cumberland St.
Van Wie Ave.	Cumberland St	Melrose St.
Welsh Rd.	Spring Creek Rd	Stornway Dr.
Welsh Rd.	Stornway Dr.	McRae Ct.
Welsh Rd.	McRae Ct.	Welsh Ct.
Windcloud Dr.	Trainer Rd.	Snowcloud Dr.
Woodlawn Ave.	Maple St.	Acorn St.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Sawyer Rd.	Kishwaukee St.	4th St.
Sawyer Rd.	4th St.	Saner Ave.

2011 ACCOMPLISHMENTS

ARTERIAL RESURFACING

Street	Start	Finish
6th St.	Chamberlain St.	E. State St.
Avon St.	Mulberry St.	School St.
Custer Ave.	Huffman Blvd.	Ridge Ave.
Fulton Ave.	Main St.	Harlem Blvd.
Garrett Ln.	Mulford Rd.	Trainer Rd.
Kilburn Ave.	Jefferson St.	Glenwood Ave.
Kishwaukee St.	Brooke	Sandy Hollow Rd.
Lyford Rd.	E. State St.	Royal Oaks Blvd.
Newburg Rd.	Alpine Rd.	Perryville Rd.
Prospect St.	E. State St.	Rural St.
Rote Rd.	Bell School Rd.	I-90
Rural St.	Lundvall Ave.	Prospect St.
Shaw Woods Dr.	Ponderosa Dr.	Concrete
Spring Brook Rd. (ARRA)	Imperial Oaks Dr.	Summerfield Dr.
Whitman Interchange	Patching	All Ramps

PATCHING

Street	Start	Finish
29th St.	Broadway	Wesleyan Ave.
Blaisdell St.	Furman St.	Avon St.
Blaisdell St.	Oakley Ave.	Furman St.
Cheroakwood Ln.	Spring Brook Rd.	Culvert
Court St.	King St.	Reynolds St.
Crofton Dr.	Andover Dr.	Imperial Oaks Dr.
East Gate Pkwy.	Westgate Pkwy.	Minnesota Dr.
Imperial Oaks Dr.	Farmington Cl.	Crofton Dr.
Island Ave.	Clifton Ave.	West St.
Larson Ave.	Lexington Way	Shenandoah Ave.
Nelson Blvd.	15th Ave.	Broadway
Newburg Rd.	Alpine Rd.	Mulford Rd.
Ohio Pkwy.	Harrison Ave.	Wesleyan Ave.

ARTERIAL RECONSTRUCTION

Street	Start	Finish
Ethel Turn Lane	IL 251	
Spring Brook Rd.	Summerfield Dr.	Bell School Rd.

ALLEY RECONSTRUCTION

Alley	Start	Finish
Alley 417	Brown Ave.	Custer Ave.
Alley 534	Brown Ave.	Van Wie Ave.
Alley 585	Deborah Ave.	Alley 586
Alley 586	Latham St.	Church St.
Alley 675	6th Ave.	Alley 676
Alley 676	15th Ave.	16th Ave.

DRAINAGE IMPROVEMENTS

Project
Harmon Park Land Acquisition and Demolition
Churchill Park Land Acquisition and Demolition

BRIDGE REPAIR / REPLACEMENT

Bridge	Start	Finish
Central Ave. Bridge	Adj. to City Yards	S. of Preston
Fairview Ave. Bridge	Over Keith Creek	N. of E. State St.
Stoneridge Dr. Bridge	Adj. to Anderson Gardens	
Winnebago St. Bridge	Bridge Deck Patching	

CRACK SEALING

32 Arterial Roads
Extensive Neighborhood Streets (full list available upon request)

2012 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
13th Ave.	11th St.	12th St.
14th St.	7th Ave.	8th Ave.
20th Ave.	6th St.	7th St.
8th Ave.	10th St.	11th St.
Alma Dr.	Phelps Ave.	5822 Alma Dr.
Anee Dr.	Revere Ridge Rd.	cul-de-sac
Apple Tree Ln.	Longmeadow Ln.	End
Ashland Ave.	Central Ave.	Oakley Ave.
Baker Pl.	Seminary Rd.	End
Barnes St.	Buckbee St.	Catherine St.
Bellingham Rd.	Shaw Woods Dr.	Wedgewood Way
Belmont Blvd.	Ridge Ave.	Huffman Blvd.
Brownfield Rd.	Warren Blvd.	End
Calderwood Dr.	Palo Verde Dr.	Sonoma Rd.
Camlin Ave.	Oxford St.	Cumberland St.
Camp Ave.	Sheridan St.	Sherman St.
Carney Ave.	Vernon St.	Grace St.
Chateau Ct.	Chateau Ln.	cul-de-sac
Cheroakwood Ln.	Crofton Dr.	Bridge
Chicago Ave.	Crosby St.	Rural St.
Church St.	Halsted Rd.	Belmont Blvd.
Clover Ave.	Montague St.	Loomis St.
Conrad Ave.	Gordon Ave.	Phelps Ave.
Council Crest Dr.	Highcrest Rd.	cul-de-sac
Crosby St.	Sunrise Ln.	Eastridge Dr.
Dior Dr.	Rainsford Way	Lambeth Ln.
Evelyn St.	Auburn St.	King St.
Furman St.	Ashland Ave.	Sherman Ave.
Glen Rd.	Harlem Blvd.	end of Glen Rd.
Gordon Ave.	Quincy Cir.	Burton St.
Greenmount St.	Oakland Ave.	Overlook Rd.
Gurnee Ct.	Eggleston Ct.	cul-de-sac
Harwood Ct.	Harwood Ln.	cul-de-sac
Harwood Ln.	Harwood Ct.	Toft St.
Haverford Ln.	Amhurst Ln.	Middlebury Ln.
Hemlock Ln.	Crosby St.	Laurel Dr.
Henrietta Ave.	Elm St.	Green St.
Hinkley Ave.	Green St.	Chestnut St.
Homewood Dr.	Dorchester Dr.	White Plains Way
Honeysuckle Dr.	Silverthorn Dr.	Sweetbriar Ln.
Kingsway Ave.	Larson Ave.	End
Landstrom Rd.	Coventry Dr.	Driftwood Ln.

RESIDENTIAL RESURFACING

Street	Start	Finish
Latham St.	Wellesley Rd.	Campus Hills Blvd.
Lawn Pl.	Harlem Blvd.	end of Lawn Pl.
Lorado Ln.	Pontiac Ln.	Elva Ln.
Maplewood Dr.	Birchwood Dr.	cul-de-sac
Marshfield Dr.	Albany Ln.	Sentinel Rd.
Minnesota Dr.	Eastgate Pkwy.	Ohio Pkwy.
National Ave.	Sheridan St.	Sherman St.
Oakley Ave.	Mulberry St.	School St.
Olive St.	1st St.	2nd St.
Orchard Ave.	Arnold Ave.	Geneva Ave.
Overdene Ave.	Winnebago St.	Rockton Ave.
Packard Pkwy.	Riverside Blvd.	curb & gutter
Packard Pkwy.	Carriage Ln.	Conklin Dr.
Polk St.	Holmes St.	Apple Village Ent.
Prairie St.	1st St.	2nd St.
Reed Ave.	Cannon St.	Potter St.
Reed Ave.	19th St.	20th St.
Riverside Blvd.	cul-de-sac	cul-de-sac
Roanoke Rd.	Silverthorn Dr.	Bordeaux Dr.
Robinson Rd.	Marsh Ave.	cul-de-sac
Rockton Ave.	Cedar St.	Green St.
Sentinel Ct.	Sentinel Rd.	cul-de-sac
Seward Ave.	Montana Ave.	Wyoming Dr.
Sheila Rd.	Sentinel Rd.	cul-de-sac
Soverign Blvd.	Silvan Rd.	Oakdale St.
Starview Ct.	Woodridge Dr.	cul-de-sac
Suffolk Ln.	Old Millstone Rd.	Claredon Dr.
Thunderidge Ct.	Dior Dr.	cul-de-sac
Toft Cir.	Toft St.	cul-de-sac
Toft St.	Toft Cir.	Pepper Dr.
W. Jefferson St.	Ogden Ave.	Underwood St.
White Plains Way	Homewood Dr.	Villanova Dr.

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
17th St.	19th Ave.	18th Ave.
Day Ave.	Fairview Ave.	Sherman Ave.
Marshall St.	Reed Ave.	400 ' S of Reed Ave.
Wills Ave.	20th St.	End

2012 ACCOMPLISHMENTS

ARTERIAL RESURFACING

Street	Start	Finish
Broadway	11th St.	20th St.
Central Ave.	Preston St.	Mulch Lot Ent.
Colorado Ave.	East Gate Pkwy.	Westgate Pkwy.
Harlem Blvd.	Main St.	Auburn St.
Highcrest Rd.	Chelsea Ave.	Alpine Rd.
Spring Brook Rd.	Imperial Oaks Dr.	Spring Creek Rd.

PATCHING

Street	Start	Finish
24th St.	Broadway	16th Ave.
Cedar St.	Avon St.	Stanley St.
Church St.	Belmont Blvd.	River Bluff Blvd.
Dawson Ave.	State St.	Crosby St.
Glendale Ave.	Wind Point Ave.	Charles St.
Greenwood Ave.	Westchester Dr.	Fairview Blvd.
Hunters Pk. Shoulder	Reid Farm Rd.	Knox Dr.
Latham St.	Belmont Blvd.	River Bluff Blvd.
Laurel Dr.	Crosby St.	Hemlock Ln.
Maryland Rd.	Westgate Pkwy.	Ohio Pkwy.
Minnesota Dr.	Ohio Pkwy.	Westgate Pkwy.
Morningside Dr.	Harney Ct.	Shirley Rd.
Mulford Vlg. Dr.	Executive Pkwy.	South
Oak Knolls Ave.	State St.	Crosby St.
Oak Knolls Ave.	Greenwood Ave.	Rural St.
Ramsgate Rd.	Eaton Dr.	Dunbar Pl.
S. New Towne Dr.	E. State St.	South
Thomas Pkwy.	Shattuck Ln.	West
Wind Point Dr.	Glendale Ave.	Peter Ave.
Wood Rd.	Rural St.	Harmony Cir.

ARTERIAL RECONSTRUCTION

Street	Start	Finish
College Ave.	Rock River	3rd St.

ALLEY RECONSTRUCTION / REPAIRS

Alley	Start	Finish
Alley 394	1600 Parmele St.	1600 10th St.
Alley 789	300 Mulberry St.	300 W. Jefferson St.
Alley 1070	3100 Blackstone Ave.	3100 Liberty Dr.
Alley 623	1700 Grace St.	1700 Burton St.
Alley 273	1800 17th St.	East
Alley 656	1000 18th St.	East
Alley 43	1400 Alton Ave.	1400 Wills Ave.
Alley 580	1400 Deborah Ave.	1400 Jonathan Ave.
Alley 607	900 River Bluff Blvd.	900 South
Alley 557	1300 Fulton Ave.	1300 Van Wie Ave.
Alley 863	900 Dickerman St.	900 Rose Ave.
Alley 53	1500 Alton Ave.	1500 Harrison Ave.
Alley 223	1300 22nd Ave.	1300 23rd Ave.
Alley 234	1300 21st Ave.	1300 22nd Ave.
Alley 496	1500 11th Ave.	1500 12th Ave.
Alley 890	700 Cedar St.	700 Green St.

SIDEWALK / CURB AND GUTTER

Street	Start	Finish
3510 Westgate Pkwy.	East Gate Pkwy.	Idaho Pkwy.
2032 Eastmoreland Ave.	Florida Dr.	North
Catlin St.	Kishwaukee St.	3rd St.
Weaver Rd.	Weaver Rd.	Hampton Ave.
Jackson St.	Calvin Park Blvd.	Vale Ave.
Rural St.	Rome Ave.	Rockford Ave.
Shaw St.	2nd Ave.	Augusta St.
Lapey St.	Roosevelt Rd.	Sandy Hollow Rd.
Log Cabin Sidewalk	16th Ave.	Louisiana Rd.
1012 Arden Sidewalk	Brendenwood Rd.	Arden Ct.
2916 Greenwood Ave.	Oak Knolls Ave.	Westchester Dr.
928 22nd St.	Charles St.	9th Ave.
631 Paris Ave.	Greenwood Ave.	Rural St.
1636 Quentin Rd.	Newburg Rd.	Soverign Blvd.
3414 Ridge Ave.	Belmont Blvd.	Halsted Rd.
1924 Arnold Ave.	Charles St.	North
S. Gardiner Ave.	State St.	Hutchins Ave.
Auburn St.	Johnston Ave.	Day Ave.
Auburn St.	Horace Ave.	Greenview Ave.
Pierpont Ave.	State St.	Elm St.
Clover Ave.	Ogilby St.	South

2013 ACCOMPLISHMENTS

RESIDENTIAL RESURFACING

Street	Start	Finish
12th Ave.	23rd St.	24th St.
16th Ave.	Log Cabin Ave.	Remington Rd.
Alma Dr.	Phelps Ave.	Mulford Rd.
Andover Dr.	Crofton Dr.	Larchmont Pl.
Andrews St.	Central Ave.	Oakley Ave.
Apawamis Way	Mulford Rd.	City Limits
Arizona Ave.	18th Ave.	East Gate Pkwy.
Ashland Ave.	Irving Ave.	Furman St.
Benderwirt Ave.	Winnebago St.	Rockton Ave.
Bent Tree Ct.	Pepper Dr.	cul-de-sac
Bucknell Dr.	Harrison Ave.	Yale Dr.
Burton St.	Huffman Blvd.	Price St.
Camp Ave.	Logan St.	Hancock St.
Carney Ave.	Auburn St.	Vernon St.
Coachman Dr.	Coachman Ct.	creek
Conrad Ave.	Mulford Rd.	Willow Grove St.
Crosby St.	Roland Ave.	Hilton Ave.
Custer Ave.	Edgemont St.	Kilburn Ave.
Dempster Ave.	Woodland Dr.	Emerson Dr.
Eden Close	Eden Pl.	cul-de-sac
Fairview Ave.	Royal Ave.	Alliance Ave.
Garfield Ave.	Winnebago St.	Rockton Ave.
Grant Ave.	Brown Ave.	Fulton Ave.
Greenwood Ave.	Rockford Ave.	Welty Ave.
Hemlock Ln.	Laurel Dr.	Rural St.
Hermitage Trl.	Kildeer Pl.	Deer Pointe
Hill St.	Madison St.	1st St.
Hilton Ave.	Jackson St.	Crosby St.
Jakcon St.	Calvin Park Blvd.	Vale Ave.
Jonquil Cir.	Jonquil Pl.	cul-de-sac
Landstrom Rd.	Marsh Ave.	Singleton Rd.
Larchmont Pl.	Andover Dr.	Ramblewood Ln.
Latham St.	Riverside Blvd.	Wellesley Rd.
Laurel Cherry Dr.	Anee Dr.	City Limits
Logan St.	Camlin Ave.	Cottage Grove Ave.
Madron Rd.	Arbutus Rd.	Sweetbriar Ln.
Marvin St.	Green St.	Preston St.
National Ave.	Ellsworth Pl.	Sheridan St.
Nebraska Rd.	West Gate Pkwy.	Carolina Ave.
Nebraska Rd.	Wesleyan Ave.	Thelma St.
Overdene Ave.	Winnebago St.	Huffman Blvd.
Price St.	Grace St.	Burton St.

RESIDENTIAL RESURFACING

Street	Start	Finish
Ridgeway Ave.	Edgemont St.	Elmwood St.
River Oaks Ln.	Main St.	Main St.
Royal Ave.	Mulberry St.	W. Jefferson St.
Sebastian Ct.	Dorchester Dr.	cul-de-sac
Southbridge Rd.	Brougham Dr.	Landau Pl.
Stormway Dr.	Welsh Rd.	Braewild Rd.
Sunset Ave.	Ashland Ave.	Sherman Ave.
Taylor St.	Bluefield St.	Filmore St.
Thornberry Dr.	Woodhill Dr.	Soland Dr.
Wellesley Rd.	Latham St.	Muldoon Dr.
Welsh Rd.	Welsh Ct.	Brookview Rd.
Westchester Dr.	Highcrest Rd.	Buckingham Dr.
W. Jefferson St.	Henrietta Ave.	Day Ave.
Willard Ave.	Mulberry St.	Andrews St.
Willow Grove St.	end	end
Woodbine Dr.	Geneva Ave.	Post Dr.
Yale Dr.	Bucknell Dr.	Rutgers Pl.
Zermatt Ct.	Innsbruck Dr.	cul-de-sac

RESIDENTIAL RECONSTRUCTION

Street	Start	Finish
Brown Hills Rd.	Ridgewood Ave.	end of road
Marshall St.	Pershing Ave.	Reed Ave.
Willis Ave.	Kinsey St.	Cannon St.
Lapey St.	Barnum Rd.	Sawyer Rd.
Lapey St.	Willis Ave.	Alton Ave.
22nd Ave.	5th Street	6th St.

ARTERIAL RESURFACING

Street	Start	Finish
20th St.	Harrison Ave.	Sandy Hollow Rd.
Summit St.	State St.	Rural St.
State St.	Wyman St.	1st St.
Mulford Rd./Charles St. Intersection		
Mulford Rd./Spring Creek Rd. Intersection		
Trainer Rd.	Laurelwood Dr.	Stonehill Way
Trainer Rd.	Newburg Rd.	Sandalwood Close

2013 ACCOMPLISHMENTS

PATCHING

Street	Start	Finish
Raismore Rd.	Warren Blvd.	public lane
Fulton Ave.	Main St.	Huffman Blvd.
Arthur Ave.	Day Ave.	Hoban Ave.
Ashland Ave.	Independence Ave.	Central Ave.
Parkside Ave.	Kilburn Ave.	Richmond St.
Sewer Ave.	Wisconsin Rd.	Colorado Ave.
27th St.	Charles St.	Wind Point Dr.
Chelsea Ave.	Cardinal Ln.	Greenwood Ave.
Crosby St.	James Ave.	Vale Ave.
Dawn Ave.	Raven St.	Turner St.
Dempster Rd.	Eastlawn Dr.	Manheim Rd.
Easton Pkwy.	Eastwood Ln.	Alpine Park Dr.
Glendale Ave.	Harney Ct.	Michael Dr.
Hawthorne Ave.	Wind Point Dr.	Shirley Rd.
Jordan Pl.	Wind Point Dr.	Larson Ave.
Keith View Dr.	Thornwood Dr.	cul-de-sac
Laurel Dr.	Crosby St.	Hemlock Ln.
Oak Knolls	E. State St.	Greenwood Ave.
Forest View Ave.	Duncan Ave.	Homewood Dr.
Christina St.	15th Ave.	Blackhawk Park Blvd.
Charles St.	28th St.	31st St.
Halsted Rd.	Searles Ave.	Central Ave.
Lyford Rd.	S. of Rote Rd.	
Searles Ave.	Halsted Rd.	Greenwood Ave.
Walton Ave.	Bell School Rd.	Hilton Garden Inn
Ponderosa Dr.	Brookview Rd.	cul-de-sac
Norwood Dr.	Landstrom Rd.	north
Shady Ln.	Landstrom Rd.	south
24th St.	Wesleyan Ave.	Pleasant View Ave.
Rose Ave.	Cunningham St.	Blake St.
18th Ave.	13th St.	14th St.
Jackson St.	Vale Ave.	Hilton Ave.
20th St.	Lund Ave.	Fruitland Dr.

ALLEY RECONSTRUCTION / REPAIRS

Alley	Start	Finish
Alley 1072	1900 Greshaw St.	1900 Edgemont St.
Alley 225	1400 22nd Ave.	1400 23rd Ave.
Alley 226	1500 22nd Ave.	1500 23rd Ave.
Alley 235	1400 21st Ave.	1400 22nd Ave.
Alley 236	1500 21st Ave.	1500 22nd Ave.
Alley 446	1500 15th Ave.	north
Alley 558	1200 Van Wie Ave.	1200 Fulton Ave.
Alley 581	1300 Jonathan Ave.	1300 Deborah Ave.
Alley 808	1600 Ethel Ave.	1200 Cospere Ave.
Alley 137	2300 Holland St.	2300 Clifton Ave.
Alley 194	200 Morgan St.	200 Loomis St.
Alley 165	300 Salter Ave.	300 Heath St.
Alley 166	300 Knowlton St.	300 Salter Ave.
Alley 735	2300 Greenwood Ave.	2300 Jackson St.
Alley 731	1900 Jackson St.	1900 Greenwood Ave.
Alley 750	1900 Greenwood Ave.	1900 Rural St.
Alley 749	1800 Rural St.	1800 Jackson St.
Alley 717	1800 Jackson St.	1800 Crosby St.
Alley 723	2300 Jackson St.	2300 Crosby St.
Alley 724	2400 Jackson St.	Alley 708
Alley 708	300 Welty Ave.	300 Dawson Ave.
Alley 725	2500 Jackson St.	Alley 709
Alley 709	300 Dawson Ave.	300 Robert Ave.
Alley 710	300 Robert Ave.	300 James Ave.
Alley 674	500 St. Louis Ave.	500 Shaw St.
Alley 677	500 Washington St.	500 Shaw St.
Alley 680	2200 Louise St.	Alley 674
Alley 683	2100 Hutchins Ave.	Alley 677
Alley 752	2100 Rural St.	2100 Greenwood Ave.
Alley 359	100 Dawson Ave.	100 Welty Ave.
Alley 690	200 Dawson Ave.	200 Welty Ave.
Alley 689	Alley 359	Alley 690
Alley 685	100 Robert Ave.	100 James Ave.
Alley 693	200 Robert Ave.	200 James Ave.
Alley 692	Alley 685	Alley 693
Alley 758	900 Parkview Ave.	900 Lundvall Ave.
Alley 672	2000 6th Ave.	Alley 673
Alley 673	600 16th St.	600 17th St.
Alley 336	1800 2nd Ave.	400 Highland Ave.
Alley 98	1400 18th St.	1400 19th St.

ARTERIAL RECONSTRUCTION

Street	Start	Finish
Morgan St.	Main St.	Morgan St. Bridge
Auburn St./Main St. Intersection		
Landstrom Rd.	Forest Hills Rd.	Bradley Rd.

2013 ACCOMPLISHMENTS

SIDEWALK/CURB & GUTTER DRAINAGE

Street	Start	Finish
Houston Rd/Lookout Dr DRG	Houston Rd.	Lookout Dr.
Thames Way	Basswood St.	Regal Ridge Cir.
Island Ave. C&G	S. Main St.	West St.
Indiana Ave. C&G	S. Main St.	West St.
Lincoln Ave. C&G	S. Main St.	Weldon St.
Nelson Blvd. SWK	Broadway	Orange St.
Kenmore Ave. SWK	Kilburn Ave.	Grenshaw St.
Lawndale Ave. SWK	Elmwood St.	Grenshaw St.
Kilburn Ave. SWK	Blackston Ave.	Liberty Dr.
Soper Ave. SWK	Mulberry Ave.	W. Jefferson St.
Sunset Ave. SWK	Blaisdell St.	Fairview Ave.
Citadel DRG	Samuelson Rd.	Citadel Dr.
N. 2nd St. C&G	Whitman Int.	Olive St.
Central Ave. DRG	Island Ave.	Elder Terr.
16th St. DRG	Reed Ave.	Pershing Ave.
Blaisdell St. C&G	Sunset Ave.	School St.
Cross St.	Colorado Ave.	cul-de-sac
3512 Wesleyan Ave.	Wisconsin Rd.	Richard Ave.
East Gate Pkwy.	Arizona Ave.	25th St.
Shepart Trail C&G	Main St.	cul-de-sac
5th Ave. C&G	6th St.	7th St.
Thomas Pkwy. C&G	Palmetto Rd.	Cummins Dr.
22nd Ave. SWK	7th St.	8th St.
7th St. SWK	21st Ave.	22nd Ave.

2007 - 2013 ACCOMPLISHMENTS

	2007	2008	2009	2010	2011	2012	2013	TOTAL
Street Mileage Reconstructed	0	1.2 Miles	3.3 Miles	0.3 Miles	0.7 Miles	0.7 Miles	1.92 Miles	8.12 Miles
Street Mileage Resurfaced	14.9 Miles	17.3 Miles	7.1 Miles	16.1 Miles	13.26 Miles	12.13 Miles	9.29 Miles	90.08 Miles
Arterial Resurfacing	0	3.8 Miles	1.1 Miles	8.6 Miles	5.96 Miles	3.78 Miles	2.29 Miles	25.53 Miles
Residential Resurfacing	14.9 Miles	13.5 Miles	6 Miles	7.5 Miles	7.3 Miles	8.35 Miles	7.00 Miles	64.55 Miles
Residential Reconstructions	0.1 Miles	1.2 Miles	2.1 Miles	0.3 Miles	0.2 Miles	0.50 Miles	0.64 Miles	5.04 Miles
Manholes Repaired	393	453	169	211	200	364	329	2119
Inlets Installed or Repaired	228	222	307	293	250	283	232	1815
Alleys Repaired	19	24	25	19	8	18	0	113
Curb & Gutter Replaces	0	1.4 Miles	5.5 Miles	2.1 Miles	3.2 Miles	5.6 Miles	8.2 Miles	26.0 Miles
Cracksealing	0	6.5 Miles	7.6 Miles	43.5 Miles	40.9 Miles	19.5 Miles	0	118 Miles
Keith Creek Mitigation - Acquisition # of Properties	0	98	14	0	0	0	1	112
Keith Creek Mitigation - Demolition # of Properties	0	12	0	37	39	0	23	111
Harmon Park Drainage - Acquisition # of Properties	0	3	0	3	5	0	2	11
Harmon Park Drainage - Demolition # of Properties	0	3	0	3	5	4	2	17