



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report  
ROCKFORD, IL

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**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>Balance to Reserve</b>
2014	CHDO RESERVE CR	\$130,099.05
<b>Total For 2014 Funds (CR+CC+CL)</b>		<b>\$130,099.05</b>
<b>Total For 2014 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>Balance to Reserve</b>
2013	CHDO RESERVE CR	\$122,989.35
<b>Total For 2013 Funds (CR+CC+CL)</b>		<b>\$122,989.35</b>
<b>Total For 2013 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>Balance to Reserve</b>
2012	CHDO RESERVE CR	\$115,272.00
<b>Total For 2012 Funds (CR+CC+CL)</b>		<b>\$115,272.00</b>
<b>Total For 2012 Funds (CO)</b>		<b>\$0.00</b>



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2011	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$4,812.48	\$4,812.48	\$0.00	100.0%	\$0.00	0.0%
	PILGRIM'S PROMISE, COMMUNITY DEVELOPMENT CORPORATION	CR	\$16,054.96	\$16,054.96	\$0.00	100.0%	\$16,054.96	100.0%
	ROCKFORD NEW HOPE INC.	CR	\$16,029.87	\$16,029.87	\$0.00	100.0%	\$16,029.87	100.0%
	<b>Fund Type Total for 2011</b>	<b>CR</b>	<b>\$36,897.31</b>	<b>\$36,897.31</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$32,084.83</b>	<b>87.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVE	\$98,557.04
<b>Total For 2011 Funds (CR+CC+CL)</b>		<b>\$135,454.35</b>
<b>Total For 2011 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2010	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$7,090.00	\$7,090.00	\$0.00	100.0%	\$7,090.00	100.0%
	<b>Fund Type Total for 2010</b>	<b>CL</b>	<b>\$7,090.00</b>	<b>\$7,090.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$7,090.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$18,236.00	\$18,236.00	\$0.00	100.0%	\$18,236.00	100.0%
	HANDS THAT HELP INC	CO	\$12,500.00	\$12,500.00	\$0.00	100.0%	\$12,500.00	100.0%
	<b>Fund Type Total for 2010</b>	<b>CO</b>	<b>\$30,736.00</b>	<b>\$30,736.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$30,736.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$116,882.41	\$116,882.41	\$0.00	100.0%	\$90,457.63	77.4%
	ROCKFORD NEW HOPE INC.	CR	\$28,284.64	\$28,284.64	\$0.00	100.0%	\$28,284.64	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$145,167.05</b>	<b>\$145,167.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$118,742.27</b>	<b>81.8%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$152,257.05</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$30,736.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$6,343.43	\$6,343.43	\$0.00	100.0%	\$6,343.43	100.0%
	<b>Fund Type Total for 2009</b>	<b>CL</b>	<b>\$6,343.43</b>	<b>\$6,343.43</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$6,343.43</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$27,347.00	\$27,347.00	\$0.00	100.0%	\$27,347.00	100.0%
	HANDS THAT HELP INC	CO	\$9,116.00	\$9,116.00	\$0.00	100.0%	\$9,116.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$36,463.00</b>	<b>\$36,463.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$36,463.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$455,366.33	\$455,366.33	\$0.00	100.0%	\$455,366.33	100.0%
	HANDS THAT HELP INC	CR	\$91,833.45	\$91,833.45	\$0.00	100.0%	\$91,833.45	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$547,199.78</b>	<b>\$547,199.78</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$547,199.78</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$553,543.21</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$36,463.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$27,346.00	\$27,346.00	\$0.00	100.0%	\$27,346.00	100.0%
	HANDS THAT HELP INC	CO	\$9,115.00	\$9,115.00	\$0.00	100.0%	\$9,115.00	100.0%
	PILGRIM PROMISES, INC	CO	\$1,307.43	\$1,307.43	\$0.00	100.0%	\$1,307.43	100.0%
	<b>Fund Type Total for 2008</b>	<b>CO</b>	<b>\$37,768.43</b>	<b>\$37,768.43</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$37,768.43</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$191,490.25	\$191,490.25	\$0.00	100.0%	\$191,490.25	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$191,490.25</b>	<b>\$191,490.25</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$191,490.25</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$191,490.25</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$37,768.43</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2007	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$3,126.75	\$3,126.75	\$0.00	100.0%	\$3,126.75	100.0%
	<b>Fund Type Total for 2007</b>	<b>CL</b>	<b>\$3,126.75</b>	<b>\$3,126.75</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$3,126.75</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$9,388.00	\$9,388.00	\$0.00	100.0%	\$9,388.00	100.0%
	PILGRIM PROMISES, INC	CO	\$7,220.23	\$7,220.23	\$0.00	100.0%	\$7,220.23	100.0%
	TRINITY HOUSE, INC	CO	\$2,851.68	\$2,851.68	\$0.00	100.0%	\$2,851.68	100.0%
	<b>Fund Type Total for 2007</b>	<b>CO</b>	<b>\$19,459.91</b>	<b>\$19,459.91</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$19,459.91</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$270,060.50	\$270,060.50	\$0.00	100.0%	\$270,060.50	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$3,720.00	\$3,720.00	\$0.00	100.0%	\$3,720.00	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$273,780.50</b>	<b>\$273,780.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$273,780.50</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$276,907.25</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$19,459.91</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2006	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$11,793.68	\$11,793.68	\$0.00	100.0%	\$11,793.68	100.0%
	HANDS THAT HELP INC	CO	\$19,188.00	\$19,188.00	\$0.00	100.0%	\$19,188.00	100.0%
	TRINITY HOUSE, INC	CO	\$16,336.32	\$16,336.32	\$0.00	100.0%	\$16,336.32	100.0%
	<b>Fund Type Total for 2006</b>	<b>CO</b>	<b>\$47,318.00</b>	<b>\$47,318.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$47,318.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$623,989.97	\$623,989.97	\$0.00	100.0%	\$623,989.97	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$623,989.97</b>	<b>\$623,989.97</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$623,989.97</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$623,989.97</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$47,318.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	HANDS THAT HELP INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	TRINITY HOUSE, INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	<b>Fund Type Total for 2005</b>	<b>CO</b>	<b>\$33,528.00</b>	<b>\$33,528.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$33,528.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$147,580.35	\$147,580.35	\$0.00	100.0%	\$147,580.35	100.0%
	HANDS THAT HELP INC	CR	\$3,300.00	\$3,300.00	\$0.00	100.0%	\$3,300.00	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$150,880.35</b>	<b>\$150,880.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$150,880.35</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$150,880.35</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$33,528.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	HANDS THAT HELP INC	CO	\$11,646.00	\$11,646.00	\$0.00	100.0%	\$11,646.00	100.0%
	PILGRIM PROMISES, INC	CO	\$4,077.00	\$4,077.00	\$0.00	100.0%	\$4,077.00	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$1,315.48	\$1,315.48	\$0.00	100.0%	\$1,315.48	100.0%
	TRINITY HOUSE, INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	<b>Fund Type Total for 2004</b>	<b>CO</b>	<b>\$41,638.48</b>	<b>\$41,638.48</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$41,638.48</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$352,182.83	\$352,182.83	\$0.00	100.0%	\$352,182.83	100.0%
	HANDS THAT HELP INC	CR	\$98,748.02	\$98,748.02	\$0.00	100.0%	\$98,748.02	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$450,930.85</b>	<b>\$450,930.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$450,930.85</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$450,930.85</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$41,638.48</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	HANDS THAT HELP INC	CO	\$13,732.00	\$13,732.00	\$0.00	100.0%	\$13,732.00	100.0%
	PILGRIM PROMISES, INC	CO	\$8,028.99	\$8,028.99	\$0.00	100.0%	\$8,028.99	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$5,745.82	\$5,745.82	\$0.00	100.0%	\$5,745.82	100.0%
	TRINITY HOUSE, INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	<b>Fund Type Total for 2003</b>	<b>CO</b>	<b>\$50,693.81</b>	<b>\$50,693.81</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$50,693.81</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$136,674.27	\$136,674.27	\$0.00	100.0%	\$136,674.27	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$8,082.16	\$8,082.16	\$0.00	100.0%	\$8,082.16	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$144,756.43</b>	<b>\$144,756.43</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$144,756.43</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$144,756.43</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$50,693.81</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$20,357.00	\$20,357.00	\$0.00	100.0%	\$20,357.00	100.0%
	PILGRIM PROMISES, INC	CO	\$11,786.00	\$11,786.00	\$0.00	100.0%	\$11,786.00	100.0%
	TRINITY HOUSE, INC	CO	\$11,000.00	\$11,000.00	\$0.00	100.0%	\$11,000.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$12,857.00	\$12,857.00	\$0.00	100.0%	\$12,857.00	100.0%
	<b>Fund Type Total for 2002</b>	<b>CO</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$56,000.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$280,726.84	\$280,726.84	\$0.00	100.0%	\$280,726.84	100.0%
	PILGRIM PROMISES, INC	CR	\$26,934.21	\$26,934.21	\$0.00	100.0%	\$26,934.21	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$35,476.94	\$35,476.94	\$0.00	100.0%	\$35,476.94	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$343,137.99</b>	<b>\$343,137.99</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$343,137.99</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$343,137.99</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$56,000.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$25,010.00	\$25,010.00	\$0.00	100.0%	\$25,010.00	100.0%
	PILGRIM PROMISES, INC	CO	\$31,090.00	\$31,090.00	\$0.00	100.0%	\$31,090.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CO</b>	<b>\$56,100.00</b>	<b>\$56,100.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$56,100.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$307,140.00	\$307,140.00	\$0.00	100.0%	\$307,140.00	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$63,814.58	\$63,814.58	\$0.00	100.0%	\$63,814.58	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$370,954.58</b>	<b>\$370,954.58</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$370,954.58</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$370,954.58</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$56,100.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$26,716.00	\$26,716.00	\$0.00	100.0%	\$26,716.00	100.0%
	PILGRIM PROMISES, INC	CO	\$15,106.01	\$15,106.01	\$0.00	100.0%	\$15,106.01	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$8,027.99	\$8,027.99	\$0.00	100.0%	\$8,027.99	100.0%
	<b>Fund Type Total for 2000</b>	<b>CO</b>	<b>\$49,850.00</b>	<b>\$49,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$49,850.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$45,398.49	\$45,398.49	\$0.00	100.0%	\$45,398.49	100.0%
	ROCKFORD NEW HOPE INC.	CR	\$102,873.74	\$102,873.74	\$0.00	100.0%	\$102,873.74	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$2,177.77	\$2,177.77	\$0.00	100.0%	\$2,177.77	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$150,450.00</b>	<b>\$150,450.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$150,450.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$150,450.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$49,850.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	PILGRIM PROMISES, INC	CO	\$9,692.00	\$9,692.00	\$0.00	100.0%	\$9,692.00	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$24,940.00	\$24,940.00	\$0.00	100.0%	\$24,940.00	100.0%
	TRINITY HOUSE, INC	CO	\$11,114.00	\$11,114.00	\$0.00	100.0%	\$11,114.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CO</b>	<b>\$45,746.00</b>	<b>\$45,746.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,746.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$68,169.69	\$68,169.69	\$0.00	100.0%	\$68,169.69	100.0%
	MIDWEST CORRECTIONAL SERVICES	CR	\$4,707.94	\$4,707.94	\$0.00	100.0%	\$4,707.94	100.0%
	ROCKFORD NEW HOPE INC.	CR	\$62,275.76	\$62,275.76	\$0.00	100.0%	\$62,275.76	100.0%
	TRINITY HOUSE, INC	CR	\$29,900.00	\$29,900.00	\$0.00	100.0%	\$29,900.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$165,053.39</b>	<b>\$165,053.39</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$165,053.39</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$165,053.39</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$45,746.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	TRINITY HOUSE, INC	CO	\$29,706.00	\$29,706.00	\$0.00	100.0%	\$29,706.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CO</b>	<b>\$44,706.00</b>	<b>\$44,706.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$44,706.00</b>	<b>100.0%</b>
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$94,724.41	\$94,724.41	\$0.00	100.0%	\$94,724.41	100.0%
	MIDWEST CORRECTIONAL SERVICES	CR	\$31,465.44	\$31,465.44	\$0.00	100.0%	\$31,465.44	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$35,201.00	\$35,201.00	\$0.00	100.0%	\$35,201.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$161,390.85</b>	<b>\$161,390.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$161,390.85</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$161,390.85</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$44,706.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	MIDWEST CORRECTIONAL SERVICES	CR	\$129,150.00	\$129,150.00	\$0.00	100.0%	\$129,150.00	100.0%
<b>Fund Type Total for 1997</b>		<b>CR</b>	<b>\$129,150.00</b>	<b>\$129,150.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$129,150.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$129,150.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	MIDWEST CORRECTIONAL SERVICES	CR	\$75,285.00	\$75,285.00	\$0.00	100.0%	\$75,285.00	100.0%
	TRINITY HOUSE, INC	CR	\$55,665.26	\$55,665.26	\$0.00	100.0%	\$55,665.26	100.0%
<b>Fund Type Total for 1996</b>		<b>CR</b>	<b>\$130,950.26</b>	<b>\$130,950.26</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$130,950.26</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$130,950.26</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	MIDWEST CORRECTIONAL SERVICES	CR	\$1,000.00	\$1,000.00	\$0.00	100.0%	\$1,000.00	100.0%
	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$71,643.00	\$71,643.00	\$0.00	100.0%	\$71,643.00	100.0%
	TRINITY HOUSE, INC	CR	\$64,707.00	\$64,707.00	\$0.00	100.0%	\$64,707.00	100.0%
<b>Fund Type Total for 1995</b>		<b>CR</b>	<b>\$137,350.00</b>	<b>\$137,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$137,350.00</b>	<b>100.0%</b>
<b>Total For 1995 Funds (CR+CC+CL)</b>			<b>\$137,350.00</b>					
<b>Total For 1995 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1994	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$1,000.00	\$1,000.00	\$0.00	100.0%	\$1,000.00	100.0%
	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$109,299.26	\$109,299.26	\$0.00	100.0%	\$109,299.26	100.0%
	TRINITY HOUSE, INC	CR	\$16,600.74	\$16,600.74	\$0.00	100.0%	\$16,600.74	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$126,900.00</b>	<b>\$126,900.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$126,900.00</b>	<b>100.0%</b>
<b>Total For 1994 Funds (CR+CC+CL)</b>			<b>\$126,900.00</b>					
<b>Total For 1994 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1993	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$89,700.00	\$89,700.00	\$0.00	100.0%	\$89,700.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$89,700.00</b>	<b>\$89,700.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$89,700.00</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$89,700.00</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1992	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$141,308.00	\$141,308.00	\$0.00	100.0%	\$141,308.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$141,308.00</b>	<b>\$141,308.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$141,308.00</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$141,308.00</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$5,078,005.37</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$466,917.44</b>
<b>Grand Total</b>	<b>\$5,544,922.81</b>