

Jurisdiction/Grantee Name: City of Rockford, Illinois		CDBG-R Formula Grant Amount: \$562,555				Date: November 18, 2011	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
FMS Investment Corp - Special Economic Development - Jobs	Purchase of personal property and/or office equipment needed to create a new privately owned data center in the City of Rockford which will employ 250 full-time equivalent permanent employees.	570.203 (b) Special Economic Development Activities	570.208 (a) (4) Low/Moderate Income Jobs	\$250,000	\$0	\$ 876,358.00	\$ 1,126,358.00
Demolition at Barber Colman	Demolition of Buildings 10 & 19 at the City owned Barber Colman Complex to reestablish Montague Road access to this former industrial site and the demolition of 715 and 815 South Main (Lordon Building and former rail station).	570.201 (d) Clearance Activities	570.208 (b) Prevention/Elimination of Slums or Blight - Area Basis	\$136,485.08	\$0	\$0	\$ 136,485.08
Planning and Administrative Costs	Payment of reasonable administrative costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG-R program.	24 CFR 570.205, 570.206 , and 570.202 (9)	N/A	\$ 52,555.00	\$0	\$0	\$ 52,555.00
Rehabilitation Assistance	Rehabilitation of privately owned buildings and improvements for residential purposes.	24 CFR 570.202	L/M Income Housing	\$23,514.92	\$0	\$7,685	\$ 37,000.00
NCO Customer Management	Creating of low and moderate income jobs through Special ED Activity/Job Training costs by a privately owned data center in the City of Rockford which will employ 100 full-time equivalent permanent employees.	570.203 (b) Special Economic Development Activities	570.208 (a) (4) Low/Moderate Income Jobs	\$100,000	\$0	\$1,111,524	1,211,524