

City of Rockford, Illinois
2014 City Council Budget Review Agenda
9:00 a.m. September 28, 2013
Council Chambers

- 9:00 – 9:15 Opening Remarks, Mayor and City Administrator
- 9:15 – 10:15 General Fund Budget Overview and Discussion
- Revenue Projections
 - Expense Assumptions
 - Significant Modifications from FY2013
- 10:15 – 10:30 Break
- 10:30 – 10:45 Property Tax Levy Discussion
- 10:45 – 11:45 Updates on Special Projects
- A. Geographic Policing Facilities
 - B. Ingersoll Downtown Sports Complex
 - C. River’s Edge Grant
 - D. Fire Station #3 Relocation
- 11:45 – 12:15 Discussion Items for October 5, 2013 Meeting
- Council Requests
 - Closed Session Topics