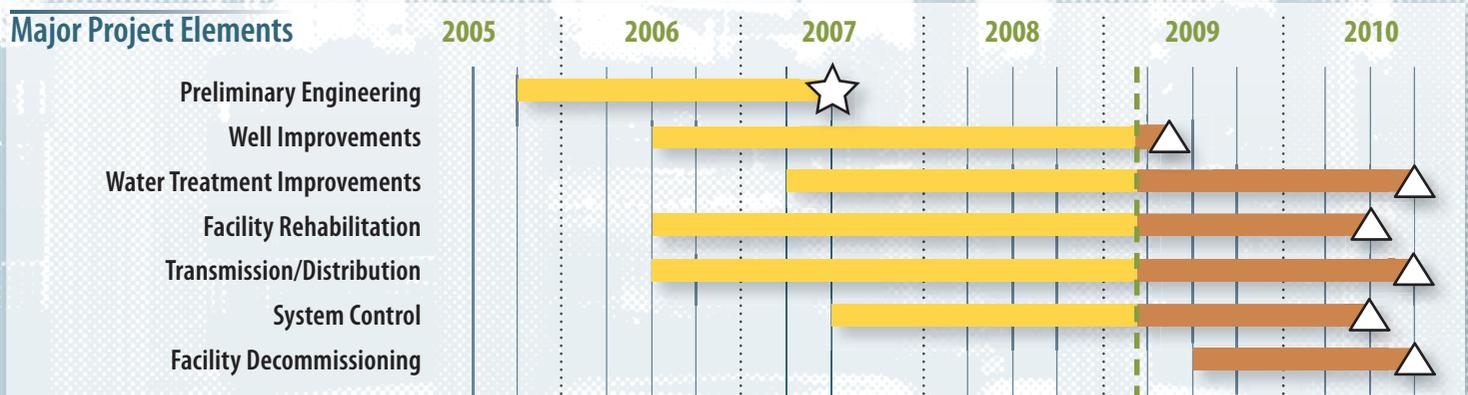
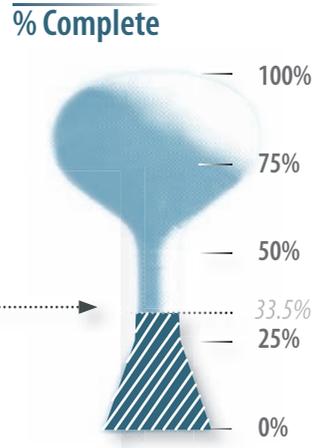
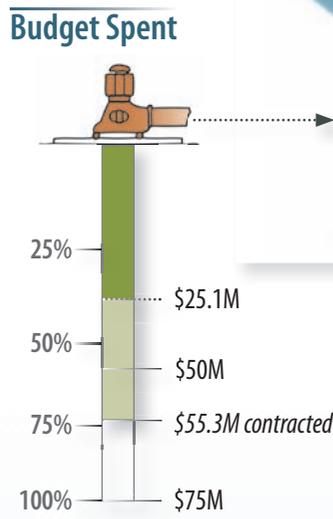




Water System Improvement Project

Project Expenditures and Progress

The Rockford Water System Improvement Project is reaching key milestones during the first quarter of 2009 with the startup and dedication of the new Stanley Street Pumping Station, the City's first two water filtration plants, and several other facility rehabilitation projects. As the graphic to the right shows, the City has signed contracts for approximately \$55.3 million worth of studies, designs, and construction through the end of January 2009. This total represents approximately 73.7% of the project budget of \$75 million. Budget actually spent through January 2009 totals approximately \$25.1 million, or about 33.5% of the total budget. Progress reports developed for the individual projects completed or currently active indicate that the overall project is about 32.8% complete.



1st Quarter 2009 Project Status

Project Status – February 2009

Project	Ward	Planned Construction	Rehabilitation				Progress				Status
			Wells	Treatment	Facility Rehab	Abandon	Planning	Design	Construction	Complete	
Facility Rehabilitation / Improvements											
Treatment Equipment	--	2008-2010		X			✓	✓	✓		
S01 : 525 Stanley Street	13	2007-2008	X	X			✓	✓	✓		
U03 : 1404 River Bluff Blvd.	12	2008-2009	X	X			✓	✓	✓		
U04 : 801 Marchesano Dr.	5	2010				X	✓				
U05 : 2526 Pelham Rd.	3	2009-2010		X	X		✓				
U06 : 2604 19th Ave.	8	2008-2009	X	X			✓	✓	✓	✓	
U09 : 2708 Crosby St.	10	--					✓			✓	
U10 : 4316 Newburg Rd.	14	2008-2009			X		✓	✓	✓		
U11 : 1218 7th Ave.	11	2010				X	✓				
U12 : 1022 Benton St.	3	2010				X	✓				
U13 : 4625 Skyline Dr.	10	2009-2010	X	X	X		✓	✓			
U15 : 3030 Chestnut St.	13	2010				X	✓	✓			
U16 : 4550 Harrison St	14	2010				X	✓				
U17 : 3700 Brookview Rd.	3	--					✓			✓	
U18 : 1409 S. Johnson Ave.	5	2008-2009			X		✓	✓	✓		
U20 : 2434 N. Central Ave.	9	2010				X	✓				
U21 : 703 Daisyfield Rd.	13	2008-2009	X	X			✓	✓	✓		
U22 : 5110 Auburn St.	13	2008-2009			X		✓	✓	✓	✓	
U23 : 1206 Elmwood Rd.	12	--					✓			✓	
U24 : 6475 Cessna Dr.	6	2008-2009	X	X			✓	✓	✓		
U25 : 5602 Spring Creek Rd.	4	2009					✓	✓	✓		
U26 : 5500 E. State St.	10	2009					✓	✓	✓		
U27 : 5834 Guilford Rd.	1	2010				X	✓				
U28 : 5400 Belt Line Rd.	6	--					✓			✓	
U29 : 4750 Pepper Dr.	4	2008-2009	X	X	X		✓	✓	✓		
U30 : 3725 Trainer Rd.	4	2008-2009	X	X	X		✓	✓	✓		
U31 : 1780 Bell School Rd.	1	2008-2009	X	X	X		✓	✓	✓		
U33 : 930 Arthur Ave.	1	2010				X	✓				
U34 : 3945 Dawes Rd.	5	2009-2010	X	X	X		✓	✓			
U35 : 2944 Bildahl St.	6	2010				X	✓				
U36 : 4141 Samuelson Rd.	6	2009-2010		X	X		✓				
U37 : 2100 Huffman Blvd.	9	2008-2009			X		✓	✓	✓		
U39 : 7423 Spring Brook Rd.	4	2010			X		✓				
U40 : 738 Lyford Rd.	1	2008-2009		X	X		✓	✓	✓	✓	
U42 : 6733 Newburg Rd.	1	2008-2009	X	X	X		✓	✓	✓		
U43 : 3447 Publishers Dr.	14	2008-2009		X	X		✓	✓	✓		
U44 : 5250 Owen Center Rd.	9	2008-2009			X		✓	✓	✓		
U46 : TBD	--	--	X				✓				
SCADA	--	2008-2010					✓	✓	✓		

Individual Project Status

A detailed listing of the location, schedule and status of improvements planned for individual facilities, water mains, or the overall water system, is provided in these tables. Color-coded cells in the last column of the table indicate overall project status using a green (Good), yellow (OK, but some issues), or red (Problems) format.

1st Quarter 2009 Highlights

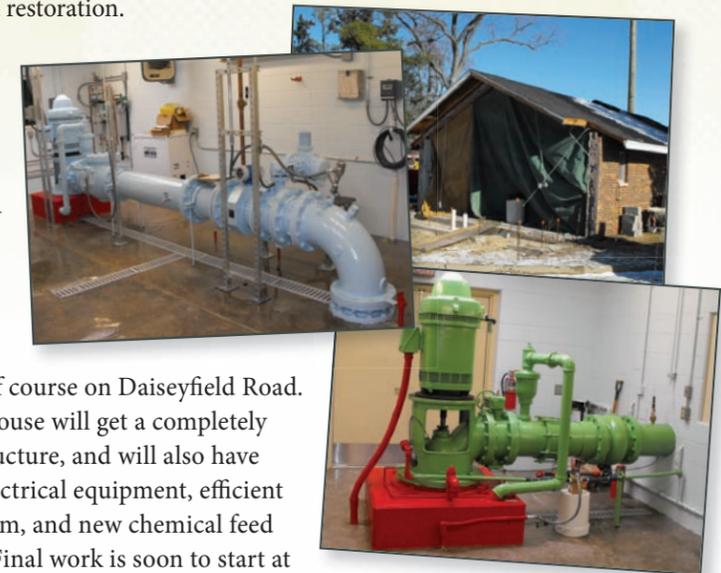
Stanley Street Pumping Station

Work was completed at the Stanley Street Pumping Station in October, and this impressive facility went on line in late October. A media open house and Mayoral dedication ceremony was held on January 26, 2009. This pump station features automatic pacing of water production and chemicals to match system water demand under any condition. It also features a 1,500 horsepower diesel standby electric generator so water production can remain uninterrupted during a power outage. The old, dilapidated concrete suction well was demolished in December, so the century-old pump station is officially abandoned. Work remaining at this site when weather warms includes curb and gutter, asphalt paving, and lawn restoration.



Group 1 Non-Treatment Base Facilities

Work on these 7 non-treatment facilities began in early July, 2008, and Bennett Construction has started some work at nearly all of the facilities. Well site U06 and U22 are complete and functional. Bennett has recently been concentrating efforts at



Well Sites U21 in the Ingersoll golf course on Daisyfield Road. This pump house will get a completely new roof structure, and will also have improved electrical equipment, efficient heating system, and new chemical feed equipment. Final work is soon to start at U37 on Huffman Blvd. Work at most of the facilities includes new pumping and chemical feed equipment, new energy efficient heating systems, new electrical and control equipment, and code-compliant chemical rooms.

Group 1 Treatment Facilities Construction

The Group 1 treatment facilities are designed to remove naturally occurring iron and manganese from the raw well water. This process can also be converted to remove naturally occurring radium. The Group 1 Treatment facilities are divided into two construction contracts. Group 1A consists of water treatment plants at Wells 40 and 42 and is currently under construction by Scandrol Construction of Rockford. The Well No. 40 facility is mostly complete and is in the process of being disinfected and final debugging of controls. The Well No. 42 facility is following the construction of Well No. 40 by about six weeks. The final contract completion date set for the spring of 2009 to allow the contractor to complete final landscaping in the spring.

Group 1B consists of a water treatment plant at Well 31. The contract is being constructed by Whittaker Construction and Excavating of Earlville, IL. The

Project	Ward	Planned Construction	Rehabilitation				Progress				Status
			Wells	Treatment	Facility Rehab	Abandon	Planning	Design	Construction	Complete	
Preliminary Engineering							✓	✓	✓	✓	
Well Rehabilitation							✓	✓	✓		
Pilot Test Program							✓	✓	✓	✓	
Zone Boundary Improvements							✓	✓	✓		
Water Main Improvements											
W-1 : Harrison Street East	8	2007					✓	✓	✓	✓	
W-2 : Airport Loop	6	2007-2008					✓	✓	✓	✓	
W-3 : Auburn Street	7/9	2008-2009					✓	✓			
W-4 : Aldeen	10	2008-2009					✓	✓			
W-5 : Alpine Meadows	4	2009-2010					✓	✓		✓	
W-6 : American Road	14	2008-2009					✓	✓	✓	✓	
W-7 : Dawson Avenue	2/3/10	2008-2010					✓	✓			
W-8 : 20th Street	8/11	2008-2009					✓	✓			
W-9 : Green Street	13	2008-2009					✓	✓	✓		
W-10 : 22nd Street	8	2008-2009					✓	✓			
W-11 : Ekberg Pine Manor Park	6/14	2008-2009					✓	✓	✓	✓	
W-12 : 35th Street	14	2008-2009					✓	✓			
W-13 : Harrison Street West	6/11	2009-2010					✓				
EXW : Porter Road	9	2008-2009					✓	✓	✓		
EXE : Paulson Road	1/4	2009-2010					✓				

1st Quarter 2009 Highlights

filter vessel has been delivered to the site and the exterior shell of the structure has been completed. Work has begun constructing the backwash holding tank. The contractor is running interior piping at this time and is preparing to remove the facility from service so that modifications to the interior of the existing station can be completed. Group 1B is scheduled for final completion in the fourth quarter of 2009.

Group 2 Treatment Facilities Construction

The Group 2 Treatment facilities consist of a single construction contract to be completed at three well sites. These wells are 29, 30 and 43. The treatment facilities at these wells will remove naturally occurring iron, manganese, and radium. The project is being constructed by Williams Brothers Construction of Peoria Illinois for an amount of \$8,735,000.



The contractor is about half way through the installation of the foundations at the Well No. 29 site. At the Well No. 30 site, the contractor has demolished the existing facility and is preparing to excavate the site. At Well No. 43 the contractor has installed the foundations and the backwash tank. The work at these three wells is currently scheduled for completion in the end of April 2010.

Group 3 Treatment Facilities

The Group 3 Treatment Facilities design is being completed at this time. Group 3 consists of iron and manganese removal at Well Nos. 5/5A and 13. Well 5/5A will consist of construction of an iron and manganese removal plant, new ground level reservoir, and booster station. This reservoir will be used to blend water from two wells before delivery to the water distribution system. Well 13 will consist of a water treatment plant and booster station and will utilize the existing ground level reservoir. Group 3 is scheduled for bidding in the end of March

Water Main Construction

The Alpine Meadows, American Road, and Ekburg water main projects were completed and put into service during this last quarter. Construction on the Porter Road project continued through the winter as weather allowed, while Green Street was put on hold for the season. Two water main sections of the Porter Road project were installed using trenchless directional boring technology to cross a creek and busy road. Bids have been opened for Auburn Street, 35th Street, and Aldeen Park. Final easements are being acquired to complete the IEPA Loan Application and issue Notice To Proceed for construction this Spring. Coordination with local rail roads continues for the completion of design of the 20th and 22nd Street water main project. The Dawson water main project will be submitted to IEPA for permitting and is expected to be awarded for construction this summer.



For more information on specific projects, please contact:

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