

City of Rockford

2025 Annual Action Plan

Substantial Amendment

Draft



City of Rockford
Community & Economic Development Dept.
425 E. State Street – 2nd Floor
Rockford, IL 61104
779-348-7162

Available for public comment March 10, 2025 – April 11, 2025

3/3/2025

**NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW & COMMENT PERIOD FOR:
THE 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER),
SUBSTANTIAL AMENDMENT TO FY 2025-2029 FIVE-YEAR CONSOLIDATED PLAN (Con Plan), and
SUBSTANTIAL AMENDMENT TO FY 2025 ANNUAL ACTION PLAN (AAP)
CITY OF ROCKFORD, ILLINOIS**

To all Rockford residents, local and regional public agencies, business, developers, community and faith based organizations, and other interested parties:

Notice is hereby given that the City of Rockford (City) will hold two (2) public hearings as follows: Wednesday, March 19, 2025 at 11:00 am at Katie's Cup located at 502 7th St, Rockford, IL 61104, and 5:30 pm at City Council Chambers located on the 2nd floor of City Hall located at 425 E State St, Rockford, IL 61104. Both locations are accessible for persons with disabilities. Each hearing will cover the same information.

Notice is hereby given that a draft of the City of Rockford 2024 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment starting on or before Monday, March 10, 2025 through Monday, March 24, 2025.

Notice is hereby given that a draft of the proposed Substantial Amendments to the City of Rockford's Five-Year Consolidated Plan for FY 2025-2029 and Annual Action Plan (AAP) for FY 2025 will be available for review and public comment on or before Monday, March 10, 2025 through 5 pm on Friday, April 11, 2025.

The purpose of the public hearings are to present and receive input on the City's 2024 CAPER, and the amendments to the Con Plan for FY 2025-2029 and 2025 AAP. All of which, will be submitted to the U.S. Department of Housing and Urban Development (HUD). CAPER submission occurs following the fifteen (15) day comment period and the Con Plan and AAP submissions take place after HUD announces 2025 funding allocations.

The CAPER provides a summary of 2024 accomplishments for the City's Community Planning and Development Programs; i.e. Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) grant funds.

Amendments to the Con Plan and AAP include, but are not limited to, incorporating available prior year funding into the FY 2025 budget and adjusting program goals. These new funding levels will remain contingent on approval of the Federal FY 2025 budget. The City will announce that it reserves the right to reallocate HOME Community Housing Development Organization (CHDO) funds to HOME Entitlement for use on any housing programs and to administer a CDBG-CV housing program.

The CAPER and amendments to the Con Plan and AAP will be made available for public review at the following locations: the City of Rockford website www.rockfordil.gov; the City's Dept. of Community & Economic Development, 425 E. State St; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library: RPL Main Branch, 215 N. Wyman St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St; and the Rockford Housing Authority, 223 S. Winnebago St.

In accordance with the City's Citizen Participation Plan, the City intends to comply with the intent and spirit of the Americans with Disabilities Act, and to provide interpreters when a significant number of

non-English speaking persons will be present. Therefore, if an interpreter, personal P.A. system, or other special accommodations are needed, please contact Community & Economic Development Department at (779) 348-7162 or NDHousing@rockfordil.gov at least 48 hours in advance.

Public comments regarding the CAPER and amendments to the Con Plan and AAP are encouraged and will be accepted at the public hearings. In addition, written comments may be addressed to Sarah Leys, Deputy Director, Dept. of Community and Economic Development, 425 East State St, Rockford, IL 61104, or emailed to sarah.leys@rockfordil.gov through the deadlines indicated above.

Si desea hablar sobre el contenido de este aviso con alguien que hable español, comuníquese con Giselle Martinez (779-348-7439) o Lucia Soria-McFarlane (779-348-7441).

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Estimated FY 2025 funding levels of \$2,219,358 for Community Development Block Grant (CDBG) funds, \$928,634 in HOME Investment Partnerships Program (HOME) funds, and \$192,497 for Emergency Solutions Grant (ESG) funds are based on 2024 funding levels and are contingent on the final approval of the Federal FY 2025 budget. Therefore, budget amendments are anticipated and will be made to the budget once actual allocations are announced by the Department of Housing and Urban Development (HUD). Any increases or decreases in funding are applied to projects in need or slow moving, respectively.

Each year, due to the time of awards, the City reserves the right to incur pre-award costs to minimize disruption in programming. Pre-award costs are those incurred before the start date of the Federal award, and are subject to repayment.

Generally, each year the City budgets Community Housing Development Organization (CHDO) operating funds. If they are not requested or committed by the end of the calendar year they are automatically moved to another HOME funded Housing Strategy project/activity in need. For definitions and processes followed for minor and substantial budget amendments, see City's Citizen Participation Plan.

The statements above are current practices and may change throughout the Five-Year Consolidated Plan period. Should changes occur, it will be announced during the City's Citizen Participation process for the annual action plans. A change in any of the above statements do NOT constitute a substantial amendment for the Five-Year Consolidated Plan.

The City's fiscal year is from January 1 to December 31. As of December 31, 2024, CDBG, CDBG-CV, HOME, and ESG funds were available to fund eligible projects/activities. See the Tables below to see how FY 2025 and prior year CDBG, HOME, and ESG funds are anticipated to fund the City's priority needs mentioned throughout the Five-Year Consolidated Plan and Annual Action Plan. The accomplishments of these projects/activities are reported in the City's corresponding Consolidated Annual Performance and Evaluation Reports (CAPER).

The prior year CDBG-CV funds are not included in the table below. As of December 31, 2024, \$391,117.60 CDBG-CV funds were available. Therefore, to ensure funding is expended by early 2026, the deadline for CDBG-CV expenditures, City staff anticipates a combination of any of the following: administering another round of its Microenterprise Program, funding one or multiple special economic development activities, and/or implementing a new housing program. A new housing program would preserve approximately 10 – 50 rental housing units.

Anticipated Resources (Table 1 - Expected Resources – Priority Table)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,219,358	0	2,922,575	5,141,933	8,877,432	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	928,634.00	0	3,532,714	4,461,348	3,714,536.00	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	192,497	0	203,086	395,583	769,988.00	

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages entitlement and other public dollars with private, state, and local resources. They include, but are not limited to, the following:

Public:

- United States Environmental Protection Agency
- Department of Commerce & Economic Development - Community Services Block Grant
- Department of Commerce & Economic Development – Low income home emergency assistance Program
- Department of Housing and Urban Development Continuum of Care-Homeless Assistance
- Department of Energy - Weatherization Assistance Program

In addition, the City of Rockford is eligible to make application to HUD for five times the current CDBG entitlement for application of Section 108 Loan Guarantee funds. Section 108 can be used to fund economic development, housing, public facilities, infrastructure, and other physical development projects, including improvements to increase resilience against natural disasters.

Private:

- Community Solutions – private foundation funds for the housing and wrap-around services needed to house severely mentally ill homeless persons.
- Winnebago County Mental Health Board (WCMHB) —private foundation funding for services for severely mentally ill and unsheltered persons
- Housing rehabilitation - If the cost of rehabilitation exceeds the City's program maximums, property owners invest their own funds, obtain available grants from local agencies or seek loans from a financial institution.
- Homeownership assistance is gap financing. Therefore, first mortgage financing and homebuyer assistance is often provided by mortgage lenders. Some homebuyers may qualify for additional homebuyer assistance through a Federal Home Loan Bank of Chicago housing program. In addition, most homebuyers are required to invest their own savings.
- The City can supplement housing rehabilitation programs with other competitive grants through the Federal Home Loan Bank of Chicago (FHLBC). Traditionally, competitive grant applications are accepted annually.
- The City's assistance provides gap financing for developers. Therefore, developers may seek bridge loans, additional gap financing, and/or permanent financing from financial institutions, the Federal Home Loan Bank of Chicago (FHLBC), Community Development Financial Institutions, investors through Low Income Housing Tax Credit programs, deferred developer fee, donations, etc.
- Economic Development (ED) - some ED programs require beneficiaries to provide their own funds as leverage. This may be their own savings, or a loan from a financial institution, etc.

State:

The City plans to continue seeking competitive grant funding through the Illinois Housing Development Authority (IHDA) for housing and community development. Currently, the City has three (3) types of funding streams from IHDA awards. They are as follows:

- Home Repair and Accessibility Program (HRAP)
- Homeowner Assistance Fund HOME Repair (HAFHR)

- Strong Communities Program (SCP)

In addition, IHDA provides the following:

- Homeownership programs through approved local financial institutions. This includes first mortgage financing along with homebuyer assistance, and/or reduced interest rates.
- Development assistance provided in the form of soft costs/gap financing for developments.

Local:

Some local organizations with compatible programs and/or other local funding sources include, but are not limited to, the following:

- Community Action Agency Weatherization
- Winnebago County Health Department
- Rockford Area Habitat for Humanity (Habitat)
- LifeScape/Northern Illinois Area Agency on Aging
- The Community Foundation of Northern Illinois
- Tax Increment Financing Districts
- Resources available for the City's Public Works Capital Improvement Plan

HOME and ESG Match Requirements:

The City's HOME match requirement of 25% continues to be met. As of December 31, 2023, the City reported in the 2023 CAPER an excess amount of \$1,020,886.11. The match requirement is generally met through housing developments. However, the City does report other match funds as they become available. For homeownership, this might be volunteer labor on a Habitat home that was purchased using the City's homeownership program. For housing rehabilitation projects, this could include capital improvement completed in the area.

Generally, the ESG match requirements are met by a combination of any of the following:

- Local funds
- State funds
- Sub-grantee donations
- Sub-grantee grants

- Sub-grantee in-kind non-cash contributions such as goods, services, equipment, or real property that are given to the ESG program.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In general, the City does not intend to acquire or improve land, property, or buildings with CDBG funds. However, the City reserves the right to utilize CDBG funds for such acquisitions, should there be an appropriate and vetted project.

Discussion

Not Applicable

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	HS-1 Housing New Construction	2025	2029	Affordable Housing Non-Homeless Special Needs	City Wide CDBG Eligible Areas	Housing Strategy	HOME: \$3,374,214	Rental Units Constructed: 12 Household Housing Units Homeowner Housing Added: 9 Household Housing Units
2	HS-2 Preservation of Housing	2025	2029	Affordable Housing Non-Homeless Special Needs	City Wide CDBG Eligible Areas	Housing Strategy	CDBG: \$2,070,131	Homeowner Housing Rehabilitated: 28 Household Housing Units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	HS-3 CHDO Support & Development	2025	2029	Affordable Housing Non-Homeless Special Needs	City Wide CDBG Eligible Areas	Housing Strategy	HOME: \$901,407	Homeowner Housing Added: 6 Household Housing Unit Other: 1 Other
4	HS-6 Project Delivery	2025	2029	Affordable Housing Non-Homeless Special Needs	City Wide CDBG Eligible Areas	Housing Strategy	CDBG: \$396,183	Homeowner Housing Added: 27 Household Housing Unit Other: 1 Other
5	HMS-1 To Reach Functional Zero	2025	2029	Homeless	City Wide CDBG Eligible Areas	Homeless Strategy	ESG: \$395,583	Other: 10 Other
6	CDS-1 Non-Housing Community Development Needs	2025	2029	Non-Housing Community Development	City Wide CDBG Eligible Areas	Community Development Strategy	CDBG: \$700,000	Persons Assisted: 3000
7	CDS-2 Public Services	2025	2029	Non-Housing Community Development	City Wide CDBG Eligible Areas	Community Development Strategy	CDBG: \$60,000	Persons Assisted: 100

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	CDS-3 Clearance/Demolition	2025	2029	Non-Housing Community Development	City Wide CDBG Eligible Areas	Community Development Strategy	CDBG: \$681,829	Buildings Demolished: 23 Buildings
9	EDS-1 Business Support	2025	2029	Non-Housing Community Development	City Wide CDBG Eligible Areas	Economic Development Strategy	CDBG: \$375,000	Businesses assisted: 10 Businesses Assisted
10	EDS-2 Property Development	2025	2029	Non-Housing Community Development	City Wide CDBG Eligible Areas	Community Development Strategy	CDBG: \$360,691	Businesses Assisted: 3
11	AMS-1 Overall Coordination	2025	2029	Administration	City Wide CDBG Eligible Areas	Administration, Planning, and Management	CDBG: \$498,099 HOME: \$185,727	Other: 2 Other

Table 2 - Goals Summary Information

Goal Descriptions (Table 3)

1	Goal Name	HS-1 Housing New Construction
	Goal Description	Increase the number of housing units in the City for owners and renters through new construction. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and new construction of residential housing.
2	Goal Name	HS-2 Preservation of Housing
	Goal Description	Preserve existing housing units in the City for owners and renters. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and the rehabilitation of residential housing.
3	Goal Name	HS-3 CHDO Support & Development
	Goal Description	Support CHDO's with operating dollars and development funds. This meets the HOME program 15% minimum set aside requirement for affordable housing. Funds would be used for the development of decent, safe, and sanitary housing for owners and renters. This includes, but is not limited to, costs associated with acquisition, new construction, reconstruction, and the rehabilitation of residential housing. In addition, eligible homebuyers purchasing any of the newly developed units may receive homebuyer assistance such as down payment, etc.
4	Goal Name	HS-6 Project Delivery
	Goal Description	Support housing through project delivery; the comprehensive process of carrying out and completing housing units.
5	Goal Name	HMS-1 To Reach Functional Zero
	Goal Description	Supplement the Continuum of Care's efforts by identifying and engaging people at risk of and experiencing homelessness, intervening to prevent the loss of housing and divert people from entering the homelessness services system, and providing immediate access to shelter and crisis services. This includes, but is not limited to, efforts related to street outreach, emergency shelter, homeless prevention, rapid re-housing, operating, supporting the Homeless Management Information System (HMIS), and administration.

6	Goal Name	CDS-1 Non-Housing Community Development Needs
	Goal Description	Improve public facilities, infrastructure, and public safety. This includes, but is not limited to, rehabilitation, reconstruction, and new construction of community spaces, and infrastructure such as streets, sidewalks, bridges, curbs, storm water & sanitary sewer, accessibility improvements, the removal of architectural barriers, community policing, and ability to respond to emergencies in the City, etc.
7	Goal Name	CDS-2 Public Services
	Goal Description	Supplement public services (including labor, supplies, and materials) for low to moderate-income persons, including persons with other special needs. This includes, but is not limited to adding new services or making a quantifiable increase in the level of existing services. Services include, but are not limited to, services related to employment, crime prevention, childcare, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.
8	Goal Name	CDS-3 Clearance/Demolition
	Goal Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
9	Goal Name	EDS-1 Business Support
	Goal Description	Provide financial support to start and/or expand businesses.
10	Goal Name	EDS-2 Property Development
	Goal Description	Develop new and existing commercial and industrial properties through means such as acquisition, disposition, clearance, demolition, remediation, preservation, renovation, etc.
11	Goal Name	AMS-1 Overall Coordination
	Goal Description	Provide program management and oversight for the successful administration of Federal programming, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews and clearances, fair housing, and compliance with all Federal, State, and local laws and regulations.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Rockford proposes to undertake the project types below with the FY 2025 and prior year CDBG, HOME, and ESG, funds. The Project Summary Table details how all of the 2025 and prior year funds are budgeted by project and the number of anticipated units of measurement (household, jobs, etc.) assisted for each of those projects.

Projects (Table 4 – Project Information)

#	Project Name
1	HS-1 Housing New Construction
2	HS-2 Preservation of Housing
3	HS-3 Community Housing Development Organization Support & Development
4	HS-6 Project Delivery
5	HMS-1 To Reach Functional Zero for Families, Youth, and Single Adults
6	CDS-1 Non-Housing Community Development Needs
7	CDS-2 Public Services
8	CDS-3 Clearance/Demolition
9	EDS-1 Business Support
10	EDS-2 Property Development
11	AMS-1 Overall Coordination

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities and the projects outlined above directly align with the City of Rockford 2040 Comprehensive Plan and the City of Rockford 2023-2032 Housing Needs Assessment and Market Study. These documents together cover each aspect of the projects listed above.

For instance, the City of Rockford 2040 Comprehensive Plan covers areas such as: equitable access to housing, housing choice, barriers to housing, cost burden, affordability, lack of units, special needs populations, vacant housing efforts, homelessness reduction efforts, and historic preservation.

Some of the key takeaways from the City of Rockford 2023-2032 Housing Needs Assessment and Market Study were: there's an immense need for new housing construction, the preservation and rehabilitation of existing units is important, fair housing and low-income housing needs have been addressed and continue to improve, improved coordination between City of Rockford government and partner agencies, affordable housing is an issue that may in part be due to availability of units, development of infill lots especially in areas that have seen high demolition rates.

Both of these plans took into account community input that was gathered from surveys, meetings and stakeholder interviews. Residents confirmed that their barriers to housing included not enough available units, the condition of the available units or their current unit, and the access to good jobs and reliable transportation. This input confirmed what the City's planning data said – Rockford needs to build and preserve housing units that have access to services, jobs and transportation options.

At this time there are no concerns or known obstacles that will cause issues with the City of Rockford's plans to address its underserved community needs.

AP-38 Project Summary

Table 5 – Project Summary Information

Project Summary Information					
N o.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	HS-1 Housing New Construction	HS-1 Housing New Construction	CDBG Eligible Areas - Local Target area City Wide - Other	Housing Strategy	HOME : 3,374,214
Description		Increase the number of housing units in the City for owners and renters through new construction. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and new construction of residential housing.			
Target Date for Completion		12/31/2027			
Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)		21 households			
Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)		CDBG Eligible Areas and/or City Wide.			
Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)		New construction of twelve (12) rental units and nine (9) homeowner housing units.			

2	HS-2 Preservation of Housing	HS-2 Preservation of Housing	CDBG Eligible Areas - Local Target area City Wide - Other	Housing Strategy	CDBG : 2,070,131
	Description	Preserve existing housing units in the City for owners and renters. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and the rehabilitation of residential housing.			
	Target Date for Completion	12/31/2027			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Twenty-eight (28) households with income at or below 80% of the Area Median Income.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Area and/or City Wide			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Rehabilitation of twenty-eight (28) housing units.			

3	HS-3 CHDO Support & Development	HS-3 CHDO Support & Development	CDBG Eligible Areas - Local Target area City Wide - Other	Housing Strategy	HOME : 901,407
	Description	Support Community Housing Development Organizations with operating dollars and development funds. This meets the HOME program 15% minimum set aside requirement for affordable housing. Funds would be used for the development of decent, safe, and sanitary housing for owners and renters. This includes, but is not limited to, costs associated with acquisition, new construction, reconstruction, and the rehabilitation of residential housing. In addition, eligible homebuyers purchasing any of the newly developed units may receive homebuyer assistance such as down payment, etc.			
	Target Date for Completion	12/31/2026			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Six (6) household with income at or below 80% of the Area Median Income.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Development of six (6) single family home for purchase. In addition, operating funds will be made available for a CHDO. If operating dollars are not requested or committed by the end of the calendar year, they are automatically moved to HOME funded Housing Strategy project/activity in need. The City also reserves the right to request permission from HUD to reallocate any CHDO dollars not requested or committed within two (2) years of the City's award to HOME funded Housing Strategy project/activity in need.			

4	HS-6 Project Delivery	HS-6 Project Delivery	CDBG Eligible Areas - Local Target area City Wide - Other	Housing Strategy	CDBG : 396,183
	Description	Support housing through project delivery, the comprehensive process of carrying out and completing housing units.			
	Target Date for Completion	12/31/2027			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Project Delivery will provide for fifty-five (55) households with income at or below 80% of the Area Median Income will be assisted (28/CDBG and 27/HOME). One (1) Community Housing Development Organization will be assisted with HOME funds.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Project delivery for CDBG and HOME funded activities. Properties may not be counted more than once per funding source. Therefore, accomplishments for CDBG assisted properties will be reported once under HS-2 Preservation (which is CDBG funded) and accomplishments for HOME assisted properties are reported once under HS-1 Housing New Construction or HS-3 CHDO Support & Development (which are HOME funded) and once under HS-6 Project Delivery (which is CDBG funded).			

5	HMS-1 To Reach Functional Zero for Families, Youth, and Single Adults	HMS-1 To Reach Functional Zero	CDBG Eligible Areas - Local Target area City Wide - Other	Homeless Strategy	ESG : 395,583	
	Description	Supplement the Continuum of Care's efforts by identifying and engaging people at risk of and experiencing homelessness, intervening to prevent the loss of housing and divert people from entering the homelessness services system, and providing immediate access to shelter and crisis services. This includes, but is not limited to, efforts related to street outreach, emergency shelter, homeless prevention, rapid re-housing, operating, supporting the Homeless Management Information System (HMIS), and administration.				
	Target Date for Completion	12/31/2027				
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	100 Persons Assisted				
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The following activities are anticipated: HMIS, Administration, Essential Services/Outreach, Essential Services/Emergency Shelter, Rapid Re-Housing, and Outreach. Approximately five (10) homeless agencies will be awarded to assist homeless persons along with City staff.				

6	CDS-1 Non-Housing Community Development Needs	CDS-1 Non-Housing Community Development Needs	CDBG Eligible Areas - Local Target area City Wide - Other	Community Development Strategy	CDBG : 700,000
	Description	Improve public facilities, infrastructure, and public safety. This includes, but is not limited to, rehabilitation, reconstruction, and new construction of community spaces, and infrastructure such as streets, sidewalks, bridges, curbs, storm water & sanitary sewer, accessibility improvements, the removal of architectural barriers, community policing, and ability to respond to emergencies in the City, etc.			
	Target Date for Completion	12/31/2025			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	3000 Persons Assisted			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	City Wide and CDBG Eligible Areas			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Funding will supplement the City's Sidewalk Program, which is a vital component to satisfying the mission of the City's ADA(Americans with Disabilities Act) Transition Plan. The program provides repair, replacement, and infill of gaps to the existing sidewalk network within the City's municipal boundaries.			

7	CDS-2 Public Services	CDS-2 Public Services	CDBG Eligible Areas - Local Target area City Wide - Other	Community Development Strategy	CDBG : 60,000
	Description	Supplement public services (including labor, supplies, and materials) for low to moderate-income persons, including persons with other special needs. This includes, but is not limited to adding new services or making a quantifiable increase in the level of existing services. Services include, but are not limited to, services related to employment, crime prevention, childcare, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.			
	Target Date for Completion	12/31/2025			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	100 Persons Assisted			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	City Wide and CDBG Eligible Areas			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	One or more organizations will be awarded dollars to promote fair housing choice through education, testing, training, and outreach in the city of Rockford.			

8	CDS-3 Clearance/Demolition	CDS-3 Clearance/Demolition	CDBG Eligible Areas - Local Target area City Wide - Other	Community Development Strategy	CDBG : 681,829
	Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.			
	Target Date for Completion	12/31/2027			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The number and type of families varies, as this funding is going to be used to demolish twenty-three (23) buildings.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The City will clear, demolish, remove twenty-three (23) vacant and blighted buildings.			

9	EDS-1 Business Support	EDS-1 Business Support	CDBG Eligible Areas - Local Target area City Wide - Other	Economic Development Strategy	CDBG : 375,000
	Description	Provide financial support to start and/or grow businesses.			
	Target Date for Completion	12/31/2026			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The number and type of families varies, as the funding will assist ten (10) businesses.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Ten (10) businesses will receive financial support.			

1 0	EDS-2 Property Development	EDS-2 Property Development	CDBG Eligible Areas - Local Target area City Wide - Other	Economic Development Strategy	CDBG : 360,691
	Description	Develop new and existing commercial and industrial properties through means such as acquisition, disposition, clearance, demolition, remediation, preservation, renovation, etc.			
	Target Date for Completion	12/31/2026			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The number and type of families varies, as the funding will assist three (3) businesses.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	City Wide and CDBG Eligible Areas			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Three (3) businesses will received funding to develop new and existing commercial and industrial properties through means such as acquisition, disposition, clearance, demolition, remediation, preservation, renovation, etc.			

1 1	AMS-1 Overall Coordination	AMS-1 Overall Coordination	CDBG Eligible Areas - Local Target area City Wide - Other	Administration, Planning, and Management	CDBG : 498,099 HOME : 185,727
	Description	Provide program management and oversight for the successful administration of Federal programming, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews and clearances, fair housing, and compliance with all Federal, State, and local laws and regulations.			
	Target Date for Completion	12/31/2025			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The number and type of families varies, as the funding is for the administration of the CDBG and HOME funds.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	CDBG Eligible Areas and/or City Wide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administration of Federally funded programming, including all necessary compliance, planning, reviews, and reports. If the City receives \$25,000 or more in Program Income, The City will utilize 20% of the CDBG Program Income received throughout the year for administration, as well. The CDBG and HOME balances indicated above include FY 2025 and prior year funding. The City's FY 2025 CDBG budget is \$443,871, which is less than the 20% allowed and the FY 2025 HOME budget is \$92,863, which is less than the 10% allowed.			

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	55
Special-Needs	0
Total	55

Table 13 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	27
Rehab of Existing Units	28
Acquisition of Existing Units	0
Total	55

Table 14 - One Year Goals for Affordable Housing by Support Type

Discussion

The Table above includes CDBG and HOME accomplishment totals (except for from HS-Project Delivery) from the AP-38 Project Summary Table above.

Approximately 100 persons will be assisted with ESG funds.