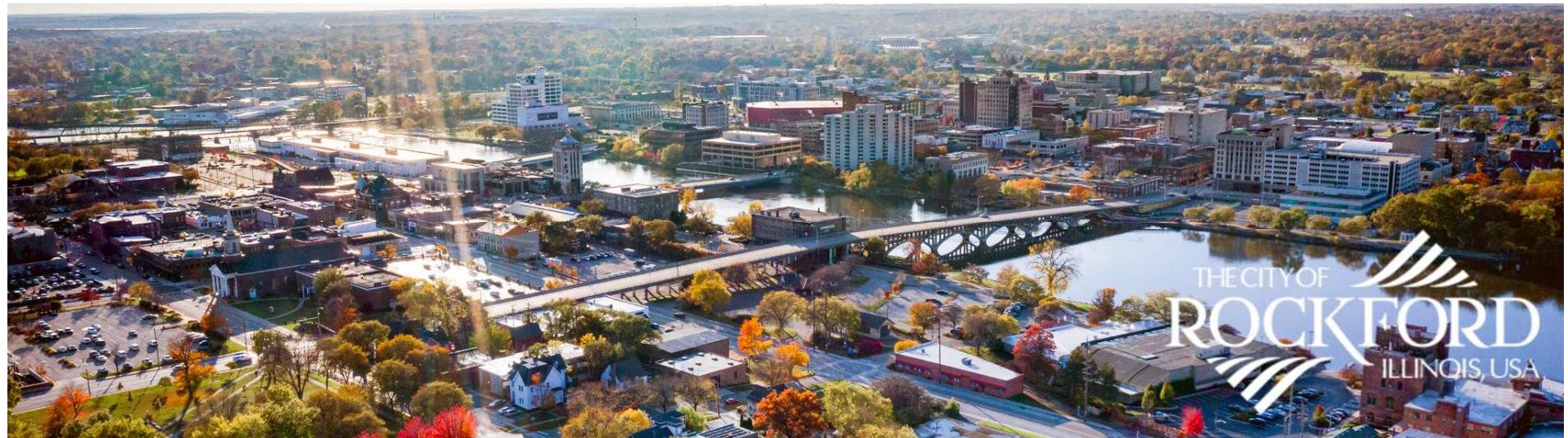




# 2026 Annual Action Plan

## YTD Accomplishments



# 2025-2029 Consolidated Plan

## Strategies and Priority Needs

### High Priority Needs

- Housing Strategy
- Homeless Strategy
- Community Development Strategy
- Economic Development Strategy
- Administration, Planning and Management Strategy



# Grant Program Year Timing

- Fiscal Years
  - City: January 1 – December 31
  - HUD: October 1 – September 30
- Annual Award
  - HUD announced allocations (May)
  - HUD Disapproved (August)
    - City amended prior year grants
    - Didn't have a right to amend the plans because they had not been approved by HUD yet

## Continued....

- Resubmission occurs on 10/6 immediately following end of Comment Period
- 2025 Grant dollars are expected by end of November.
- Grant allocations may be expended over multiple years.
- The City reserves the right to incur **pre-award costs to minimize disruption in programming**. Pre-award are those incurred before the start date of the Federal award, and are subject to repayment.
- Any Community Housing Development Organization (CHDO) operating available at year end is reallocated to another project within the Housing Strategy
- The City reserves the right to ask HUD for permission to **reallocate CHDO reserves to another project** within the Housing Strategy

# 2025 Award

## CDBG:

- \$2,254,724
- Plus \$30,000 anticipated Program Income
- Prior year funds available as of 1/1/2025: \$2,922,575

## HOME:

- \$961,680.65
- Prior year funds available as of 1/1/25: \$3,532,714

## ESG:

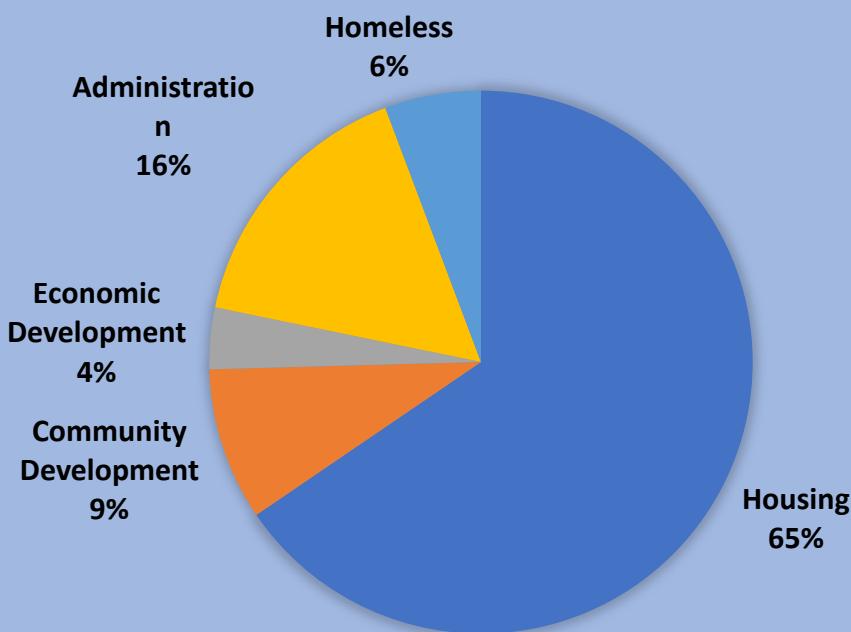
- \$195,054
- Prior year funds available as of 1/1/25: \$0

# 2025 AAP Budget & Prior Year by Strategy

2025 AAP	CDBG	HOME	ESG
Housing	\$1,368,779.20	\$865,512.59	
Community Development	\$310,000.00		
Economic Development	\$125,000.00		
Administration	\$450,944.80	\$96,168.06	
Homeless			\$195,054.00
<b>TOTAL</b>	<b>\$2,254,724.00</b>	<b>\$961,680.65</b>	<b>\$195,054.00</b>

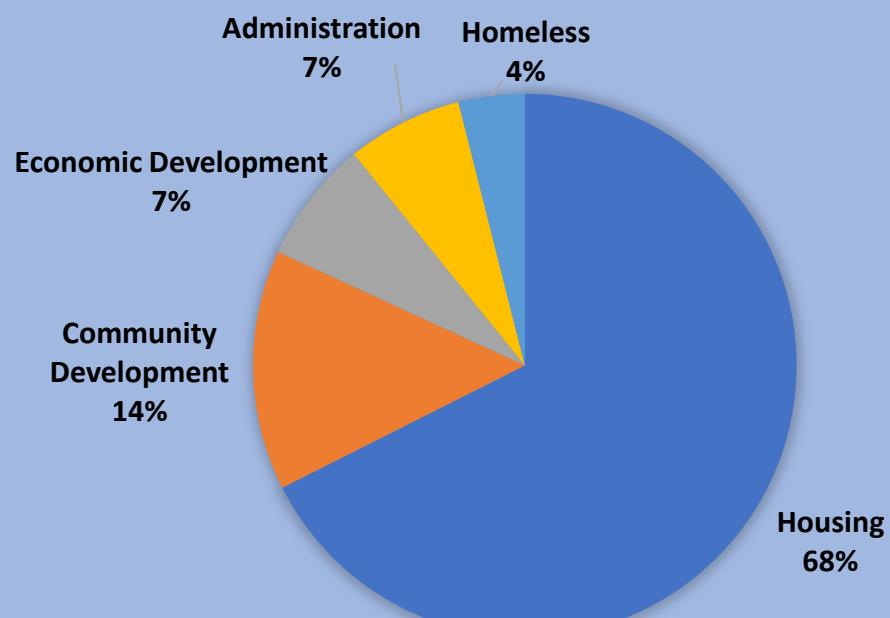
2025 AAP: 2020-2025	CDBG	HOME	ESG
Housing	\$2,494,607.11	\$4,305,363.53	
Community Development	\$1,441,829.35		
Economic Development	\$735,690.98		
Administration	\$505,172.49	\$189,031.46	
Homeless			\$395,583.00
<b>TOTAL</b>	<b>\$5,177,299.93</b>	<b>\$4,494,394.99</b>	<b>\$395,583.00</b>

2025 AAP: 2020-2024	CDBG	HOME	ESG
Housing	\$1,125,827.91	\$3,439,850.94	
Community Development	\$1,131,829.35		
Economic Development	\$610,690.98		
Administration	\$54,227.69	\$92,863.40	
Homeless			\$200,529.00
<b>TOTAL</b>	<b>\$2,922,575.93</b>	<b>\$3,532,714.34</b>	<b>\$200,529.00</b>



2020-2025  
Funds by Strategy

2025 Budget by Strategy



# Year To Date Accomplishments (prior year funding)

# Housing Strategy (CDBG & HOME)



## Single Family Housing Rehab Projects

- 38 single family homes
  - 22 IHDA (CDBG supplemented IHDA Grant)
  - 16 CDBG

## Rental Developments

- Wrapping up final paperwork for the Longwood Garden Apartments (2022 project)
- Lafayette (2024 project)
  - Construction underway – 75% complete

# Homeless Strategy (ESG)

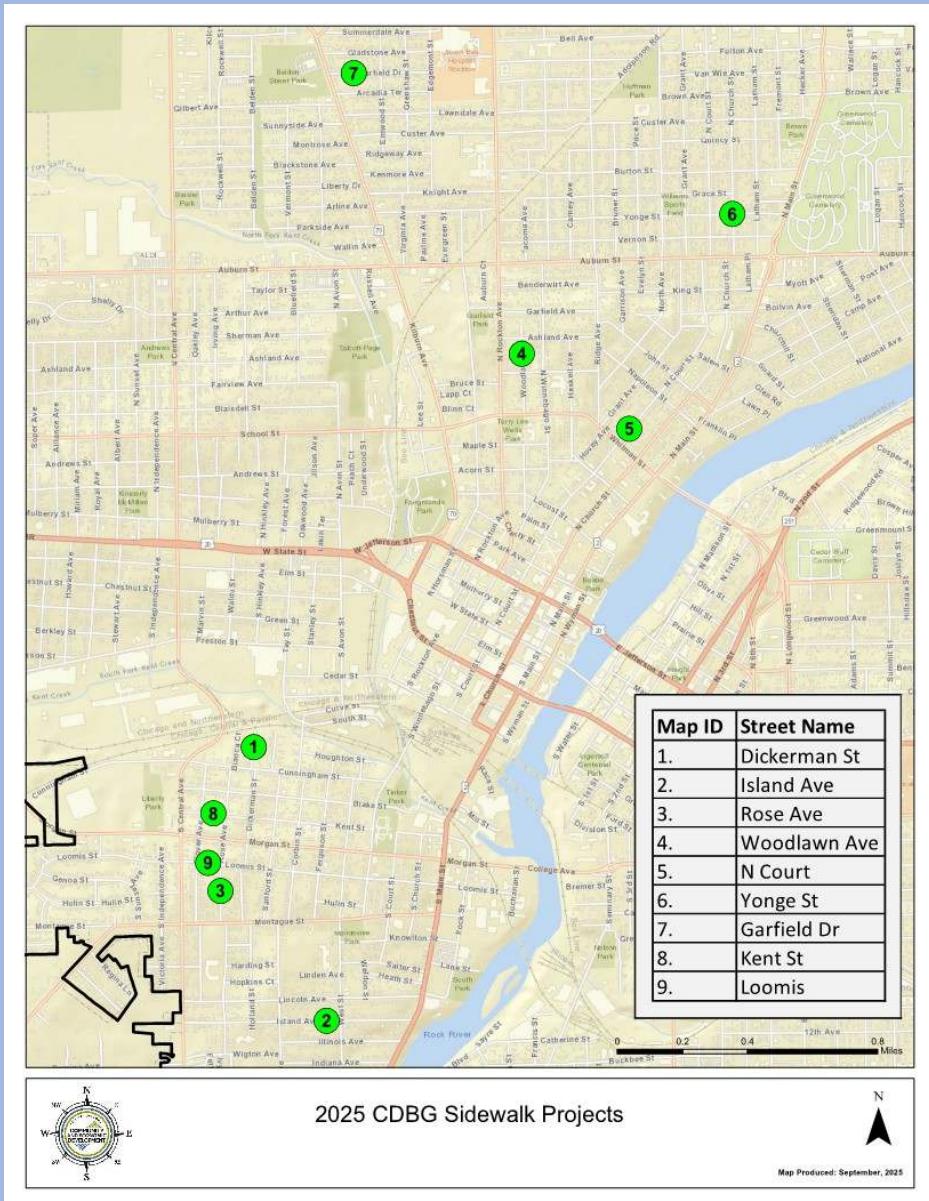
- Focus is on those who are literally homeless. Literally homeless is defined as those persons/families living in emergency shelters, on the streets or other places not meant for human habitation, or those actively fleeing from domestic violence.
- A 24/7 Homeless Hotline (844-710-6919 extension 5) has been established to ensure that the homeless can access permanent housing as soon as possible.
- The local emphasis continues to be on rapid rehousing, street outreach and coordinated intake.
- Street outreach is completed daily during daytime hours. Staff additionally goes out at least once a week during the night to look for people sleeping outside.

## Continued...

- The City is currently working to reach “functional zero” for homeless youth by the end of 2025. That would mean there is never more than 5 homeless youth at any given time. Reaching Functional Zero means that we are able to meet a target number and that anyone new entering the homeless system will be: rare, brief (no more than 30 days), and non-recurring.
- 2022 ESG recipients: Carpenter’s Place, Shelter Care Ministries, Institute for Community Alliances (HMIS), and Remedies.
- FY2023 ESG recipients: Shelter Care Ministries, Institute for Community Alliances (HMIS), and Winnebago County Health Department
- FY 2024 ESG recipients: Shelter Care Ministries, Institute for Community Alliances (HMIS), and Remedies.

# Community Development Strategy (CDBG)

- Infrastructure
- Sidewalk replacement & infill



# Continued...

- Demolition & Clearance

- CDBG – 7 buildings (of which 2 were commercial buildings)

- Other funding – 6 buildings (of which 2 were commercial buildings)



# Economic Development Strategy

## ➤ 2025 Programs

- TIF Commercial & Industrial Rehabilitation Program
  - 9 TIF Districts
  - \$150,000 per TIF
  - 50% up to \$25,000
  - 12 projects
- Commercial Corridor Property Revitalization Program
  - 7 commercial corridors
  - \$125,000 per corridor
  - 75% up to \$25,000
  - 12 projects

Continued...

- 2025 Programs
  - Business Advancement Forgivable Loan Program
    - \$25,000 on a 1:1 basis
    - Projects associated with business growth
    - 5-year forgivable loan

# Continued...

## ➤ 2024 Business Growth Program

- Bourn & Koch
- Chavez Mexican Restaurant
- Marrufo's Tacos
- Mecca Market
- Seabreeze



# 2025 AAP Budget by Project

	CDBG	HOME	ESG
<b>New Construction</b>		\$673,176.47	
<b>Preservation of Housing</b>	\$1,015,344.20		
<b>Project Delivery</b>	\$353,435.00		
<b>CHDO Affordable Housing</b>		\$144,252.09	
<b>CHDO Operating</b>		\$48,084.03	
<b>Homeownership</b>			
<b>Non-Housing - Infrastructure</b>			
<b>Public Services</b>	\$10,000.00		
<b>Demolition/Clearance</b>	\$300,000.00		
<b>Business Support</b>	\$125,000.00		
<b>Property Development</b>			
<b>Homeless</b>			\$195,054.00
<b>Administration</b>	\$450,945.90	\$96,168.06	
	<b>\$2,254,724.00</b>	<b>\$961,680.65</b>	<b>\$195,054.00</b>

# 2026 AAP Budget by Project

	CDBG	HOME	ESG
<b>New Construction</b>		\$686,060	
<b>Preservation of Housing</b>	\$539,344		
<b>Project Delivery</b>	\$353,435		
<b>CHDO Affordable Housing</b>		\$144,252	
<b>CHDO Operating</b>		\$48,084	
<b>Homeownership</b>	\$100,000		
<b>Non-Housing - Infrastructure</b>	\$400,000		
<b>Public Services</b>	\$10,000		
<b>Demolition/Clearance</b>	\$300,000		
<b>Business Support</b>	\$125,000		
<b>Property Development</b>	\$0		
<b>Homeless</b>			\$195,054
<b>Administration</b>	\$456,945	\$96,168	
	<b>\$2,284,724</b>	<b>\$974,565</b>	<b>\$195,054</b>

# 2020-2024 Funds Available by Project as of 9-22-2025

	CDBG	HOME
<b>New Construction</b>		\$2,724,170.84
<b>Preservation of Housing</b>	\$185,202.75	
<b>Project Delivery</b>	\$0	
<b>CHDO Affordable Housing</b>		\$669,248.40
<b>CHDO Operating</b>		\$46,431.70
<b>Homeownership</b>		
<b>Non-Housing - Infrastructure</b>	\$700,000.00	
<b>Public Services</b>	\$50,000.00	
<b>Demolition/Clearance</b>	\$267,481.54	
<b>Business Support</b>	\$125,000	
<b>Property Development</b>	\$360,690.98	
<b>Administration</b>	\$29,611.61	\$92,863.40
	<b>\$1,717,986.88</b>	<b>\$3,532,714.34</b>

## What's next?

2026 Annual Action Plan, Amendments to prior year grants (2020-2024),  
Citizen Participation Plan update & clarification

Drafts Available for Public Review & Comment:

- Monday, 10/13 – Thursday, 11/13
- Drafts will be made available on City's website (Rockfordil.gov), with hard copies at:
  - City Hall 2<sup>nd</sup> Floor/Community & Economic Development Dept.
  - City Health & Human Services Offices – 612 N. Church St
  - Rockford Housing Authority, 223 S. Winnebago Office, and
  - Rockford Public Library – all branches.

Public Hearings (1<sup>st</sup> at noon and the 2<sup>nd</sup> at 4pm)

- Wednesday, 10/22

## Continued....

- City Council Approval
  - Anticipated late November/early December
- Submission to HUD: Date TBD
  - No Continuing Resolution
  - Once HUD announces allocations, City staff updates the budget, and submits the 2026 Annual Action Plan, along with the Citizen Participation Plan to HUD within 45 days.

## Comments

Please share YOUR ideas and views on what the housing and community and economic development needs are in Rockford.

How can the City's 2026 HUD funds be used to support those needs?

WE APPRECIATE YOUR INPUT!

Contact:

Andrea Hinrichs, Housing & Program Manager

[andrea.hinrichs@rockfordil.gov](mailto:andrea.hinrichs@rockfordil.gov)

779-348-7437

# Resources and Contacts

- CDBG – [hudexchange.info/programs/cdbg/](http://hudexchange.info/programs/cdbg/)
- HOME – [hudexchange.info/programs/home/](http://hudexchange.info/programs/home/)
- ESG – [hudexchange.info/programs/esg/](http://hudexchange.info/programs/esg/)

## City of Rockford

Community & Economic Development (CDBG & HOME)  
425 E. State Street  
779-348-7162

Health & Human Services (ESG)  
612 N. Church Street  
844-710-6919  
[www.rockfordil.gov](http://www.rockfordil.gov)

Connect with us:



Questions?  
Comments?

