

# FY 2020-2024 Amendments

Amendments included the following:

- Budget increases were made for Program Income received.
- The reallocation of Community Housing Development Organization (CHDO) operating dollars because they were not requested by a CHDO within the grant year.
- To ensure funding was available for City staff to continue administrating CDBG and HOME programming during the Federal Government shutdown, a minor budget amendment was made to increase Administration and Project Delivery budget line items. The City continues to budget less than the maximum regulatory requirements (20%/CDBG allocation, 10% HOME allocation).
- The FY 2020-2023 grants have minimal remaining balances. Therefore, minor amendments were made to projects with balances allowing for the City to close out these grants in the near future. Funds from these projects were reallocated to projects in need.
- The following minor amendments (decreasing the budget for each budget line item below) were made to increase the Infrastructure Budget, allowing for the City to fund the sidewalk program, a program with shovel ready activities. This will assist the City in meeting the Federal expenditure deadline for CDBG.
  - 2023 EDS2 Property Development \$124,869.99,
  - 2024 EDS1 Business Support \$85,000,
  - 2024 Demolition/Clearance \$152,611.52.